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Database Report 1997
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Team for the preparation of
DATABASE REPORT 1997
FEDERAL FINANCE MODULE

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TABLE OF CONTENTS

FEDERAL FINANCES

<i>Name of Variable</i>	<i>Page Number</i>
Taxes Revenues (Gross)	1
Direct Taxes (Gross)	1
Indirect Taxes (Gross)	1
Non-Tax Revenue (Gross)	1
Surcharges	1
Total Gross Revenue Receipts	1
Less Provincial Share	1
Net Federal Revenues	1
Net Capital Receipts	1
Capital Receipts	1
Capital Disbursements	1
External Resources	1
Net Public Account	1
PSDP Financing From Privatisation Fund	2
Total Resources	2
Current Expenditure	2
Current Revenue Expenditure	2
Current Capital Expenditure	2
Development Expenditure	2
Development Revenue Expenditure	2
Development Capital Expenditure	2
Total Expenditure	2
Bank Borrowing/Cash Balance/Cash Buildup	2
Budgetary Gap	2
Federal Receipts	3
Federal Receipts (Gross)	3
General Revenue Receipts (Net)	3
General Revenue Receipts (Gross)	3
Taxes Revenue	3
Taxes Revenue (Gross)	3
Direct Taxes Revenue (Net)	3
Direct Taxes Revenue (Gross)	3
Income Tax Collection (Net)	3
Income Tax Collection (Gross)	3
Income Tax Less provinces share	3
Wealth Tax Collection (Net)	4
Wealth Tax Collection (Gross)	4
Wealth Tax Less provinces share	4
Gift Tax Collection (Net)	4
Gift Tax Collection (Gross)	4
Gift Tax Less provinces share	4
Estate Duty	4
Workers Welfare Tax	4
Capital Value Tax	4
Indirect Taxes (Net)	4
Indirect Taxes (Gross)	4
Customs Duty	5
Imports Duty	5
Exports Duty	5
Export Duty Gross Collection	5
Less Cotton provinces share	5

TABLE OF CONTENTS

FEDERAL FINANCES

<i>Name of Variable</i>	<i>Page Number</i>
Customs Surcharge	5
Iqra surcharge	5
Others(Incl. Refunds & Rebates)	5
Sales Tax	5
Sales Tax Gross Collection (Import Related)	5
Sales Tax Gross Collection (Domestic)	5
Sales Tax Less provinces share	6
Excise Duties	6
Excise Duty On Natural Gas	6
Natural Gas Less provinces share	6
Excise Duty On Sugar	6
Sugar Less provinces share	6
Excise Duty On Tobacco	6
Tobacco Less provinces share	6
Excise Duty On Others	6
Development Surcharges	6
Petroleum Surcharges	6
Fertilizer, etc. Surcharges	7
Natural Gas Surcharges	7
Natural Gas Surcharges Less provinces share	7
Non-Tax Revenue	7
Non-Tax Revenue (Gross)	7
<i>Property & Enterprise</i>	7
Profits	7
Income from Interest	7
Loans & advances to provinces	7
Loans & advances to Financial Inst.	7
Loans & advances to others	7
Income from Dividends	8
<i>Civil administration & other functions</i>	8
Administration	8
Law and Order	8
Community Services	8
Social Services	8
Economic Services	8
<i>Defence services</i>	8
<i>Miscellaneous (Incl. Royalty)</i>	8
<i>Miscellaneous (Incl. Royalty) (Gross)</i>	8
Workers Participation Fund	8
Foreign Travel Tax	9
Passport Fees	9
Other fees, funds, etc.	9
Royalty	9
Royalty on Crude Oil	9
Royalty on Crude Oil Transferred to provinces	9
Royalty on Natural Gas	9
Royalty on Gas Less transferred to provinces	9
Sale Proceeds Oil and Gas	9
Other Miscellaneous Receipts	9
<i>Capital Receipts</i>	9
Recoveries of Loans and Advances	10
<i>Recoveries From Provinces</i>	10
<i>Recoveries From local bodies</i>	10
<i>Recoveries From financial institutions</i>	10
<i>Recoveries From non-financial institution</i>	10

TABLE OF CONTENTS

FEDERAL FINANCES

<i>Name of Variable</i>	<i>Page Number</i>
<i>Recoveries From others</i>	10
Public Debt (Gross Receipts)	10
<i>Permanent Debt (Gross Receipts)</i>	10
Prize Bonds Receipts	10
Federal Investment Bonds(Bank) Receipts	10
Federal Investment Bonds(Non-Bank) Receipts	10
Treasury Bills Action (Non-Bank) Receipts	11
Government Bonds Receipts	11
Foreign Exchange Bearer Certificate Receipts	11
IncomeTax Bonds Receipts	11
US Dollar Bearers Certificates Receipts	11
Foreign Currency Bearers Certificates Receipts	11
Others Permanent Debt Receipts	11
<i>Floating Debt (Gross Receipts)</i>	11
Bill for former east Pakistan Receipts	11
Government Treasury Deposit Receipts	11
Other treasury Bills Receipts	11
Ways and Means Advances Receipts	12
Six Months Treasury Bills (Action) Receipts	12
Adhoc Treasury Bills(SBP) Receipts	12
Treasury Bills Auction Receipts	12
Cash Credit Accommodation Receipts	12
Other Floating Loans	12
External Receipts	12
<i>Plan Resources</i>	12
Loan-Foreign debt	12
<i>Project Aid Loans</i>	12
<i>Commodity Aid Loans</i>	12
<i>Food Aid Loans</i>	13
<i>Other Aid Loans</i>	13
Plan Grants	13
<i>Project Aid Grants</i>	13
<i>Commodity Aid Grants</i>	13
<i>Other Aid Grants</i>	13
<i>Other Grants</i>	13
<i>Non Plan Resources</i>	13
Non-Plan Loan-Foreign debt	13
Non-Plan Grants	13
Other Capital Receipts	13
<i>Privatisation/SAP Financing</i>	14
<i>Use of Cash Balance</i>	14
<i>Public Account (Net)</i>	14
Deferred Liabilities (Net)	14
Deposits and Reserves (Interest Bearing) (Net)	14
Deposits & Res. (Non-Interest Bearing) (Net)	14
Current Liabilities, Assets & Other Accounts (Net)	14
Federal Expenditure	15
<i>Revenue Expenditure</i>	15
Current Revenue Expenditure	15
<i>General Administration</i>	15
Organ of State	15
Fiscal Administration	15

TABLE OF CONTENTS

FEDERAL FINANCES

<i>Name of Variable</i>	<i>Page Number</i>
Economic Regulation	15
Foreign Affairs	15
Foreign Aid	15
Statistics	15
Publicity & Information	15
Immigration & Passport	16
Other General Administration	16
<i>Defence Expenditure</i>	16
<i>Law & Order</i>	16
Justice Law Court	16
Police & Civil Armed Forces	16
Jails & Detention Places	16
Civil Defence	16
Narcotics Control	16
Training & Research	16
<i>Community Services</i>	16
Community Works	17
Public Health Services	17
Broadcasting Services	17
Television Services	17
Urban/Town Planning	17
Scientific Research and Survey	17
Other Community Services	17
<i>Social Services</i>	17
Education	17
Health	17
Population Planning	17
Manpower & Labour Management	18
Sports & Recreation facilities	18
Social Security & Welfare Measure	18
Natural Calamities & Other Disaster	18
Religious Affairs	18
<i>Economic Services</i>	18
Agriculture & Food	18
Irrigation	18
Land Reclamation	18
Fuel & Power	18
Rural Development	18
Industries & Mineral Resources	19
Transport & Communications	19
Other Economic Services	19
<i>Subsidies</i>	19
Food Subsidies	19
Agriculture Subsidies	19
Export Subsidies	19
Other Subsidies	19
<i>Debt Servicing, Invs. Funds & Grants</i>	19
Debt Servicing	19
Interest on Domestic Debt	19
<i>Permanent debt</i>	20
<i>Floating debt</i>	20
<i>Deferred Liabilities</i>	20
<i>Other Obligations</i>	20

TABLE OF CONTENTS

FEDERAL FINANCES

<i>Name of Variable</i>	<i>Page Number</i>
<i>Other Payments</i>	20
Interest on Foreign Debt	20
<i>Foreign Loans</i>	20
<i>MF Drawings</i>	20
<i>Other Credits</i>	20
Repayment - foreign debt	20
Grants and Subventions	20
Appr. for Reduction/Avoidance of Debt	21
Unallocable (Current Revenue Exp.)	21
Economy Measures/Savings	21
Development Revenue Expenditure	21
<i>General Administration</i>	21
Organ of State	21
Fiscal Administration	21
Economic Regulation	21
Statistics	21
Publicity & Information	21
Other General Administration	21
Law & Order	22
Community Services	22
Works	22
Public Health Services	22
Urban/town planning	22
Scientific Research and Survey	22
Other Community Services	22
Social Services	22
Education	22
Health	22
Population Planning	22
Manpower & Labour Management	23
Housing & Physical Planning	23
Sports & Recreation facilities	23
Social Security & Welfare Measure	23
Economic Services	23
Agriculture & Food	23
Irrigation	23
Fuel & Power	23
Rural Development	23
Industries & Mineral Resources	23
Transport & Communications	23
Other Economic Services	24
Subsidies	24
Debt Servicing, Invs. Funds & Grants	24
Grants and subventions	24
Capital Expenditure	24
Current Capital Expenditure	24
Community Services	24
Economic Services	24
Debt Servicing Invs. Funds and Grants	24
Debt Servicing	24
Repayment of Credits/Foreign Loan	24
Repayment of Domestic Debt	25
Government Investment	25

TABLE OF CONTENTS

FEDERAL FINANCES

<i>Name of Variable</i>	<i>Page Number</i>
Loans and Advances	25
Public Debt Repayment/Rollover (Gross)	25
Permanent Debt (Disbursement)	25
<i>Prize Bonds (Disbursement)</i>	25
<i>Federal Investment Bonds(Bank) (Disbursement)</i>	25
<i>Federal Investment Bonds(Non-Bank) (Disbursement)</i>	25
<i>Treasury Bills Action (Non-Bank) (Disbursement)</i>	25
<i>Government Bonds (Disbursement)</i>	25
<i>Foreign Exchange Bearer Certificate (Disbursement)</i>	25
<i>IncomeTax Bonds (Disbursement)</i>	26
<i>US Dollar Bearers Certificates (Disbursement)</i>	26
<i>Foreign Currency Bearers Certificates (Disbursement)</i>	26
<i>Others Permanent Debt (Disbursement)</i>	26
Floating Debt (Gross Disbursement)	26
<i>Bill for former east Pakistan (Disbursement)</i>	26
<i>Government Treasury Deposit Receipts (Disbursement)</i>	26
<i>Other treasury Bills (Disbursement)</i>	26
<i>Ways and Means Advances (Disbursement)</i>	26
<i>Six Months Treasury Bills (Action) (Disbursement)</i>	26
<i>Adhoc Treasury Bills(SBP) (Disbursement)</i>	26
<i>Treasury Bills Auction (Disbursement)</i>	27
<i>Cash Credit Accommodation (Disbursement)</i>	27
<i>Other Floating Loans (Disbursement)</i>	27
Unallocable (Current Capital Exp.)	27
Development Capital Expenditure	27
General Administration	27
Law & Order	27
Community Services	27
Social Services	27
Economic Services	27
Debt Servicing Invs. Funds and Grants	27

FEDERAL GOVERNMENT FINANCES

Years	[Rs. in Million]												
	Taxes Revenues (Gross)	Direct Taxes (Gross)	Indirect Taxes (Gross)	Non-Tax Revenue (Gross)	Surcharges	Total Gross Revenue Receipts	Less Provincial Share	Net Federal Revenues	Net Capital Receipts	Capital Receipts	Capital Disbursements	External Resources	Net Public Account
1972-73	6416.10	1097.00	5319.10	1812.69	195.24	8424.03	873.57	7550.46	1922.41	24731.48	22809.07	3644.59	-40.62
1973-74	8503.60	1180.90	7322.70	2695.57	300.92	11500.09	882.07	10618.02	1087.77	27469.32	26381.55	5050.07	1181.95
1974-75	10518.50	1293.50	9225.00	3375.86	607.11	14501.47	1379.10	13122.37	2876.01	30525.05	27649.05	10641.12	1637.72
1975-76	12411.50	1906.50	10505.00	3992.98	1047.28	17451.76	2480.80	14970.96	1473.64	35696.13	34222.49	13617.15	1209.96
1976-77	14434.60	2569.00	11865.60	5192.59	1074.60	20701.79	2822.10	17879.69	1785.52	53571.06	51785.54	13583.43	1686.02
1977-78	18476.30	2733.20	15743.10	6097.17	815.53	25389.00	3195.97	22193.03	1782.23	77934.90	76152.67	10747.76	1866.27
1978-79	21986.16	3348.56	18637.60	7291.11	1001.33	30278.59	4136.04	26142.55	1872.79	105927.26	104054.47	11049.51	3862.23
1979-80	29534.90	5120.90	24414.00	8380.63	796.03	38711.56	6049.75	32661.81	1645.54	130310.80	128665.26	15352.86	4618.33
1980-81	35430.30	7148.40	28281.90	9808.65	1699.54	46938.49	8628.25	38310.24	2963.04	147637.95	144674.91	13180.79	3585.38
1981-82	39099.00	8449.00	30650.00	10964.50	828.10	50891.60	9232.00	41659.60	3727.80	148827.10	145099.30	12400.60	6537.10
1982-83	44723.80	8949.00	35774.80	12557.40	2635.20	59916.40	9979.10	49937.30	6026.40	181782.50	175756.10	14863.50	10825.50
1983-84	51630.00	9497.00	42133.00	16848.36	4715.10	73193.46	11301.10	61892.36	6705.50	246233.10	239527.60	14539.10	12745.80
1984-85	52681.10	9619.00	43062.10	20163.40	4932.20	77776.70	11943.60	65833.10	7755.78	282469.08	274713.30	14294.20	15073.00
1985-86	58207.90	9880.00	48327.90	26337.50	9171.00	93716.40	12858.30	80858.10	23372.70	351674.70	328302.00	19962.00	15016.40
1986-87	62241.00	10387.00	51854.00	27672.56	12340.80	102254.36	13408.40	88845.96	15629.30	390741.60	375112.30	23081.40	17474.20
1987-88	75580.80	11735.00	63845.80	32581.20	13077.80	121239.80	16228.90	105010.90	31365.70	464657.40	433291.70	27282.70	22887.50
1988-89	91249.00	13974.00	77275.00	37251.30	15009.10	143509.40	23931.20	119578.20	26043.30	578824.20	552780.90	45739.30	18635.20
1989-90	106765.00	16536.00	90229.00	43286.20	11050.70	161101.90	30878.70	130223.20	45185.10	630726.10	585541.00	39703.30	11673.70
1990-91	120710.00	20110.00	100600.00	50251.60	13309.70	184271.30	33792.40	150478.90	40351.40	655467.30	615115.90	39315.90	1063.30
1991-92	150600.00	27188.00	123412.00	63324.70	8949.00	222873.70	57986.30	164887.40	30460.50	512230.60	481770.10	57401.10	4415.70
1992-93	169362.50	36004.10	133358.40	75358.10	5130.80	249851.40	65087.50	184763.90	31971.70	657640.20	625668.50	61582.40	8352.30
1993-94	191981.10	47134.00	144847.10	83929.40	16232.00	292142.50	81602.80	210539.70	35568.00	746831.40	711263.40	87845.50	28544.90
1994-95	233355.80	58000.00	175355.80	77841.70	13170.50	324368.00	97726.60	226641.40	23832.60	753286.20	729453.60	105690.60	38342.40
1995-96	271899.14	75245.00	196654.14	94331.10	15691.86	381922.10	121309.98	260612.12	33648.60	858172.50	824523.90	110128.40	38830.20
1996-97	303083.10	86337.90	216745.20	90498.83	19636.00	413217.93	133183.37	280034.56	34515.50	935584.90	901069.40	124900.60	43683.60

Source: Annual Budget Statements of Federal Government
Explanatory Memorandum of the Budget
Federal Budget in Brief

Note:
i
ii
iii
iv
v

FEDERAL GOVERNMENT REVENUE RECEIPTS

[Rs. in Million]

Years	Psdp Financing From Pvt. Fund	Total Resources	Current Expenditure	Current Revenue Expenditure	Current Capital Expenditure	Development Expenditure	Development Revenue Expenditure	Development Capital Expenditure	Total Expenditure	Bank Borro- Wing/Use Of Cash Balance/ Cash Buildup	Budgetary Gap
1972-73	-	13076.84	8619.25	7494.93	1124.32	4569.03	172.83	4396.19	13188.27	111.48	0.04
1973-74	-	17937.82	12012.01	11177.29	834.72	6183.53	458.37	5725.16	18195.54	257.73	0.00
1974-75	-	28277.21	16890.78	14747.58	2143.20	11399.45	1278.70	10120.75	28290.23	13.12	0.10
1975-76	-	31271.71	17681.53	15214.84	2466.69	15102.15	2000.07	13102.08	32783.69	1511.96	-0.01
1976-77	-	34934.66	19179.79	16320.20	2859.59	17982.55	2224.98	15757.57	37162.34	2227.74	0.06
1977-78	-	36589.28	22150.32	20800.12	1350.19	18299.12	2173.81	16125.31	40449.43	3860.21	0.05
1978-79	-	42927.08	31995.66	27157.13	4838.52	17987.03	3591.19	14395.85	49982.69	7055.69	0.08
1979-80	-	54278.54	37413.40	30129.65	7283.76	20672.72	4740.47	15932.24	58086.12	3807.60	0.02
1980-81	-	58039.46	39608.91	34174.83	5434.08	22797.04	5417.69	17379.34	62405.95	4366.48	-0.01
1981-82	-	64325.10	45475.50	38088.60	7386.90	24296.40	5255.70	19040.70	69771.90	5446.80	-0.00
1982-83	-	81652.70	61984.30	50949.60	11034.70	25858.90	5090.10	20768.80	87843.20	6190.50	-0.00
1983-84	-	95882.76	75635.40	64348.20	11287.20	26483.10	5863.50	20619.60	102118.50	6235.80	0.06
1984-85	-	102956.08	89096.00	78009.80	11086.20	31441.30	6104.30	25337.00	120537.30	17581.20	-0.02
1985-86	-	139209.20	103778.90	87527.00	16251.90	38187.40	11256.10	26931.30	141966.30	2757.10	0.00
1986-87	-	145030.86	110290.40	105572.90	4717.50	46488.00	15089.30	31398.70	156778.40	11747.40	-0.14
1987-88	-	186546.80	145651.80	120605.00	25046.80	54836.00	25628.40	29207.60	200487.80	13941.00	0.00
1988-89	-	209996.00	151839.40	135021.50	16817.90	55636.90	24460.20	31176.70	207476.30	-2519.70	-0.00
1989-90	-	226785.30	174104.20	155486.70	18617.50	57689.70	18528.50	39161.20	231793.90	5008.60	-0.00
1990-91	-	231209.50	184859.50	171647.90	13211.60	59031.80	12379.20	46652.60	243891.30	12681.80	-0.00
1991-92	-	257164.70	245543.90	198891.50	46652.40	69094.00	14146.30	54947.70	314637.90	57473.20	0.00
1992-93	1600.00	288270.30	253954.10	235166.80	18787.30	79511.60	14130.90	65380.70	333465.70	45195.90	0.50
1993-94	3000.00	365498.10	294408.40	272157.40	22251.00	91028.10	13876.30	77151.80	385436.50	19938.30	-0.10
1994-95	11000.00	405507.00	329014.60	294597.40	34417.20	95042.90	22630.50	72412.40	424057.50	18550.60	0.10
1995-96	12000.00	455219.32	394721.90	353229.00	41492.90	95618.50	26431.90	69186.60	490340.40	35120.90	-0.18
1996-97	14000.00	497134.26	446470.23	395405.90	51064.33	111519.30	24012.90	87506.40	557989.53	20000.00	-40855.27

Source: Annual Budget Statements of Federal Government
Explanatory Memorandum of the Budget
Federal Budget in Brief

Note:
i
ii
iii
iv
v

FEDERAL GOVERNMENT REVENUE RECEIPTS

[Rs. in Million]

Years	Federal Receipts Net	Federal Receipts Gross	General Revenue Receipts Net	General Revenue Receipts Gross	Taxes Revenue Net	Taxes Revenue Gross	Direct Tax Revenue Net	Direct Tax Revenue Gross	Income Tax Collection Net	Income Tax Collection Gross	Income Tax Less Provincial Share
1972-73	35997.38	36870.96	7550.46	8424.03	5737.77	6611.34	734.20	1097.00	695.70	1052.00	-356.30
1973-74	44577.10	45459.16	10618.02	11500.09	7922.46	8804.52	794.16	1180.90	754.79	1125.00	-370.21
1974-75	55939.37	57318.47	13122.37	14501.47	9746.51	11125.61	869.20	1293.50	820.20	1225.00	-404.80
1975-76	67006.16	69486.96	14970.96	17451.76	10977.98	13458.78	550.90	1906.50	491.00	1825.00	-1334.00
1976-77	88947.94	91770.04	17879.69	20701.79	12687.10	15509.20	712.10	2569.00	646.30	2496.50	-1850.20
1977-78	116602.15	119798.13	22193.03	25389.00	16095.86	19291.83	764.17	2733.20	693.61	2654.70	-1961.09
1978-79	154037.24	158173.28	26142.55	30278.59	18851.44	22987.49	919.99	3348.56	845.86	3266.10	-2420.24
1979-80	186751.40	192801.15	32661.81	38711.56	24293.76	30330.93	1379.55	5120.90	1268.00	5000.00	-3732.00
1980-81	207080.85	215709.10	38310.24	46938.49	28514.17	37129.84	1888.61	7148.40	1750.40	7000.00	-5249.60
1981-82	214871.20	224103.20	41659.60	50891.60	30707.70	39927.10	2454.20	8449.00	2261.00	8250.00	-5989.00
1982-83	263599.30	273578.40	49937.30	59916.40	37392.46	47359.00	2382.80	8949.00	2195.60	8750.00	-6554.40
1983-84	341646.16	352947.26	61892.36	73193.46	45285.30	56345.10	2527.20	9497.00	2332.00	9292.00	-6960.00
1984-85	395250.58	407194.18	65833.10	77776.70	45936.00	57613.30	2565.20	9619.00	2358.00	9400.00	-7042.00
1985-86	470268.30	483126.60	80858.10	93716.40	54932.30	67378.90	2603.70	9880.00	2435.70	9712.00	-7276.30
1986-87	531890.56	545298.96	88845.96	102254.36	61633.70	74581.80	2745.20	10387.00	2558.20	10200.00	-7641.80
1987-88	633779.50	650008.40	105010.90	121239.80	72823.00	88658.60	3119.20	11735.00	2884.20	11500.00	-8615.80
1988-89	760257.20	784188.40	119578.20	143509.40	82619.00	106258.10	3766.90	13974.00	3416.90	13624.00	-10207.10
1989-90	817334.90	848213.60	130223.20	161101.90	87373.50	117815.70	4638.70	16536.00	4117.70	16015.00	-11897.30
1990-91	859007.20	892799.60	150478.90	184271.30	100742.80	134019.70	5799.50	20110.00	4900.50	19211.00	-14310.50
1991-92	796408.00	854394.30	164887.40	222873.70	103326.10	159549.00	7771.00	27188.00	6500.00	25917.00	-19417.00
1992-93	959134.70	1024222.20	184763.90	249851.40	111092.60	174493.30	10542.40	36004.10	8523.40	33985.10	-25461.70
1993-94	1096699.80	1178302.60	210539.70	292142.50	128630.40	208213.10	13420.00	47134.00	11286.00	45000.00	-33714.00
1994-95	1153511.20	1251237.80	226641.40	324368.00	150919.60	246526.30	17318.50	58000.00	13618.50	54300.00	-40681.50
1995-96	1314864.12	1436174.10	260612.12	381922.10	169305.64	287591.00	20621.58	75245.00	18285.58	72909.00	-54623.42
1996-97	1418203.66	1551387.03	280034.56	413217.93	193078.07	322719.10	23709.95	86337.90	146221.05	83593.10	-62627.95

Source: Annual Budget Statements of Federal Government
Explanatory Memorandum of the Budget
Federal Budget in Brief

Note:
i
ii
iii
iv
v

FEDERAL GOVERNMENT REVENUE RECEIPTS

Years	Wealth Tax	Wealth Tax	Wealth Tax	Gift Tax	Gift Tax	Gift Tax	Estate Duty	Workers Welfare Tax	Capital Value Tax	Indirect Taxes Net	[Rs. in Million]
	Collection Net	Collection Gross	Less Provincial Share	Collection Net	Collection Gross	Less Provincial Share					Indirect Taxes Gross
1972-73	24.58	30.00	-5.42	3.42	4.50	-1.08	5.50	5.00	-	5003.57	5514.34
1973-74	24.61	40.00	-15.39	6.26	7.40	-1.14	6.00	2.50	-	7128.29	7623.62
1974-75	29.00	47.50	-18.50	5.00	6.00	-1.00	5.00	10.00	-	8877.31	9832.11
1975-76	50.00	50.00	-	-15.10	6.50	-21.60	7.00	18.00	-	10427.08	11552.28
1976-77	36.20	36.20	-	0.10	6.80	-6.70	7.00	22.50	-	11975.00	12940.20
1977-78	40.30	40.30	-	0.16	8.10	-7.94	6.30	23.80	-	15331.69	16558.63
1978-79	42.30	42.30	-	0.17	8.50	-8.33	6.66	25.00	-	17931.45	19638.93
1979-80	80.00	80.00	-	0.05	9.40	-9.35	5.00	26.50	-	22914.21	25210.03
1980-81	100.00	100.00	-	0.21	10.40	-10.19	5.00	33.00	-	26625.56	29981.44
1981-82	150.00	150.00	-	0.20	6.00	-5.80	5.00	38.00	-	28253.50	31478.10
1982-83	152.00	152.00	-	0.20	12.00	-11.80	-	35.00	-	35009.66	38410.00
1983-84	160.00	160.00	-	0.20	10.00	-9.80	-	35.00	-	42758.10	46848.10
1984-85	172.00	172.00	-	0.20	12.00	-11.80	-	35.00	-	43370.80	47994.30
1985-86	108.00	108.00	-	-	-	-	-	60.00	-	52328.60	57498.90
1986-87	127.00	127.00	-	-	-	-	-	60.00	-	58888.50	64194.80
1987-88	175.00	175.00	-	-	-	-	-	60.00	-	69703.80	76923.60
1988-89	250.00	250.00	-	-	-	-	-	100.00	-	78852.10	92284.10
1989-90	365.00	365.00	-	-	-	-	-	106.00	50.00	82734.80	101279.70
1990-91	600.00	600.00	-	-	-	-	-	189.00	110.00	94943.30	113909.70
1991-92	888.00	888.00	-	-	-	-	-	208.00	175.00	95555.10	132361.00
1992-93	1332.50	1332.50	-	-	-	-	-	302.90	383.60	100550.20	138489.20
1993-94	1307.00	1307.00	-	-	-	-	-	480.00	347.00	115210.40	161079.10
1994-95	2100.00	2100.00	-	-	-	-	-	750.00	850.00	133601.10	188526.30
1995-96	1406.00	1406.00	-	-	-	-	-	400.00	530.00	148684.06	212346.00
1996-97	1698.00	1698.00	-	-	-	-	-	450.00	596.80	169368.12	236381.20

Source: Annual Budget Statements of Federal Government
Explanatory Memorandum of the Budget
Federal Budget in Brief

Note:
i
ii
iii
iv
v

FEDERAL GOVERNMENT REVENUE RECEIPTS

Years	Customs Duty	Import Duty	Export Duty	Export Duty Gross	Export Duty Less Provinces Share	Customs Surcharge	Iqra Surcharge	Others (Incl. Refunds & Rebates)	Sales Tax	[Rs. in Million]	
										Sales Tax Gross (Import Related)	Sales Tax Gross (Domestic)
1972-73	2460.20	1570.00	935.20	1110.00	-174.80	-	-	-45.00	274.20	294.90	135.10
1973-74	3872.04	2249.00	1673.04	1708.00	-34.96	-	-	-50.00	427.36	450.00	200.00
1974-75	4536.20	3625.00	986.20	1175.00	-188.80	-	-	-75.00	682.90	790.00	260.00
1975-76	4810.00	4430.00	436.00	687.20	-251.20	-	-	-56.00	276.00	850.00	300.00
1976-77	5695.60	5567.10	188.50	188.50	-	-	-	-60.00	304.80	935.00	335.00
1977-78	7944.60	7889.60	135.00	135.00	-	-	-	-80.00	387.46	1284.40	330.00
1978-79	10000.00	10170.00	130.00	130.00	-	-	-	-300.00	443.00	1476.00	370.00
1979-80	12600.00	12280.00	220.00	220.00	-	-	-	100.00	559.48	1934.70	396.30
1980-81	14137.90	13938.90	503.00	750.00	-247.00	-	-	-304.00	765.12	2488.00	700.00
1981-82	15000.00	15420.00	310.00	310.00	-	-	-	-730.00	780.00	+	3250.00
1982-83	19001.80	17658.50	331.00	331.00	-	2650.00	-	-1637.70	816.00	2733.70	666.30
1983-84	21510.00	19965.00	260.00	450.00	-190.00	3480.00	-	-2195.00	984.00	+	4100.00
1984-85	22377.10	20187.70	197.00	425.00	-228.00	4240.20	-	-2247.80	1140.50	3724.40	1027.60
1985-86	27081.50	20980.00	309.50	818.00	-508.50	4218.00	4168.00	-2594.00	1209.10	3653.10	1384.80
1986-87	30861.70	25688.00	159.70	252.00	-92.30	3858.00	4182.00	-3026.00	1368.00	4200.00	1500.00
1987-88	38260.00	30600.00	3260.00	3260.00	-	-	4400.00	-	1968.90	4800.00	3403.80
1988-89	41389.00	31995.00	1364.00	3150.00	-1786.00	6600.00	5600.00	-4170.00	3360.00	7196.00	6804.00
1989-90	46565.00	34170.00	2245.00	5000.00	-2755.00	8400.00	6150.00	-4400.00	4651.00	+	19379.00
1990-91	51485.60	34870.00	2255.60	4870.00	-2614.40	12530.00	7000.00	-5170.00	4800.00	+	20000.00
1991-92	60955.20	39481.00	2575.20	4121.00	-1545.80	15190.00	9285.00	-5576.00	5158.00	10300.00	11198.00
1992-93	65268.00	62657.70	607.30	987.30	-380.00	-	8600.00	-6597.00	5754.90	11236.30	12742.50
1993-94	67669.40	64726.00	539.40	870.00	-330.60	-	11468.00	-9064.00	7704.00	15400.00	16700.00
1994-95	81000.00	90660.00	-	-	-	-	-	-9660.00	10320.00	23000.00	20000.00
1995-96	87130.00	94790.00	-	-	-	-	-	-7660.00	12007.20	27500.00	22530.00
1996-97	98195.50	109934.50	-	-	-	-	-	-11739.00	13603.92	29962.70	26720.30

Source: Annual Budget Statements of Federal Government
Explanatory Memorandum of the Budget
Federal Budget in Brief

Note: i + Sign indicates that collections under import related sales tax is merged in gross domestic sales tax collection

ii
iii
iv
v

FEDERAL GOVERNMENT REVENUE RECEIPTS

[Rs. in Million]

Years	Sales Tax Less Provinces Share	Excise Duties	Excise Duties On Natural Gas	Natural Gas Less Provinces Share	Excise Duties On Sugar	Sugar Less Provinces Share	Excise Duties On Tobacco	Tobacco Less Provinces Share	Excise Duties On Other	Development Surcharges	Petroleum Surcharges
1972-73	-155.80	2073.93	57.00	-	95.00	-	495.00	-180.17	1607.10	195.24	119.82
1973-74	-222.64	2527.97	52.00	-	324.00	-	620.00	-237.73	1769.70	300.92	22.93
1974-75	-367.10	3051.10	209.00	-	405.70	-	1072.50	-398.90	1762.80	607.11	71.89
1975-76	-874.00	4293.80	276.40	-	770.00	-	1230.00	-	2017.40	1047.28	352.43
1976-77	-965.20	4900.00	294.70	-	845.00	-	1557.10	-	2203.20	1074.60	352.70
1977-78	-1226.94	6184.10	320.00	-	904.00	-	1900.00	-	3060.10	815.53	253.00
1978-79	-1403.00	6487.13	320.50	-304.48	995.00	-	2100.00	-	3376.10	1001.33	411.51
1979-80	-1771.52	8958.70	535.00	-524.30	900.00	-	2768.00	-	5280.00	796.03	210.75
1980-81	-2422.88	10023.00	700.00	-686.00	1100.00	-	3362.00	-	5547.00	1699.54	806.01
1981-82	-2470.00	11645.40	770.00	-754.60	1530.00	-	3820.00	-	6280.00	828.10	-0.30
1982-83	-2584.00	12556.66	833.00	-816.34	1850.00	-	4240.00	-	6450.00	2635.20	1619.50
1983-84	-3116.00	15549.00	800.00	-784.00	2400.00	-	5100.00	-	8033.00	4715.10	2537.90
1984-85	-3611.50	14921.00	800.00	-784.00	2480.00	-	5556.00	-	6869.00	4932.20	2939.40
1985-86	-3828.80	14867.00	850.00	-833.00	2300.00	-	5200.00	-	7350.00	9171.00	5835.20
1986-87	-4332.00	14318.00	900.00	-882.00	1800.00	-	5700.00	-	6800.00	12340.80	10459.30
1987-88	-6234.90	16397.10	940.00	-984.90	2700.00	-	5900.00	-	7842.00	13077.80	9716.80
1988-89	-10640.00	19094.00	1026.60	-1006.00	3000.00	-	7300.00	-	8773.40	15009.10	10384.00
1989-90	-14728.00	20468.10	1083.60	-1061.90	3353.00	-	8155.80	-	8937.60	11050.70	6209.00
1990-91	-15200.00	25348.00	1175.50	-1152.00	3650.00	-	9130.00	-	12544.50	13309.70	7683.00
1991-92	-16340.00	20492.90	1256.80	-1231.70	4540.00	-3450.40	9000.00	-6840.00	17218.20	8949.00	8798.00
1992-93	-18223.90	24396.50	1315.00	-1288.70	5100.00	-3874.30	8500.00	-6461.70	21106.20	5130.80	5300.40
1993-94	-24396.00	23605.00	1500.00	-1470.00	5475.00	-4161.00	8900.00	-6764.00	20125.00	16232.00	15694.90
1994-95	-32680.00	29110.60	2700.00	-2646.00	5732.00	-4356.30	9062.00	-6887.10	25506.00	13170.50	13000.00
1995-96	-38022.80	33855.00	3000.00	-2940.00	5500.00	-4180.00	12000.00	-9120.00	29595.00	15691.86	15500.00
1996-97	-43079.08	37932.70	3200.00	-3136.00	5600.00	-4256.00	13000.00	-9880.00	33404.70	19636.00	19500.00

Source: Annual Budget Statements of Federal Government
Explanatory Memorandum of the Budget
Federal Budget in Brief

Note:

- i
- ii
- iii
- iv
- v

FEDERAL GOVERNMENT REVENUE RECEIPTS

Years	Fertilizer, Etc. Surcharges	Natural Gas Surcharges	Natural Gas Less Provinces Share	Non-Tax Revenue Net	Non-Tax Revenue Gross	Property & Enterprise	Profits	Income From Interest	Loans & Advances To Provinces	Loans & Advances To Financial Inst.	[Rs. in Million]
											Loans & Advances To Others
1972-73	57.19	18.23	-	1812.69	1812.69	1109.66	237.84	871.82	271.30	-	600.53
1973-74	245.35	32.65	-	2695.57	2695.57	802.17	137.14	665.04	75.56	-	589.48
1974-75	313.16	222.05	-	3375.86	3375.86	1153.23	94.29	1058.94	261.15	-	797.79
1975-76	324.47	370.38	-	3992.98	3992.98	2006.71	176.71	1830.00	617.10	-	1212.90
1976-77	206.00	515.90	-	5192.59	5192.59	2912.17	234.67	2677.50	901.76	-	1775.74
1977-78	197.40	365.13	-	6097.17	6097.17	3649.32	337.64	3311.68	1272.76	-	2038.93
1978-79	176.87	412.94	-	7291.11	7291.11	5579.34	1521.23	3795.11	1566.00	206.68	2022.44
1979-80	171.72	413.56	-	8368.05	8380.63	6558.49	1528.04	4676.04	1957.65	304.00	2414.39
1980-81	368.21	525.33	-	9796.07	9808.65	7570.07	2121.88	5174.76	2222.57	190.24	2761.95
1981-82	370.70	457.70	-	10951.90	10964.50	7853.20	2208.70	5369.30	2627.55	154.97	2586.78
1982-83	630.80	384.90	-	12544.84	12557.40	8790.00	1906.40	6499.30	3163.60	172.87	3162.83
1983-84	961.30	1215.90	-	16607.06	16848.36	10143.06	2417.50	7438.56	3865.13	244.70	3328.72
1984-85	963.00	1029.80	-	19897.10	20163.40	12352.80	2757.40	9189.70	4866.15	299.43	4024.12
1985-86	347.00	2988.80	-	25925.80	26337.50	15731.90	3350.20	11941.50	6540.39	333.67	5067.44
1986-87	-	1881.50	-	27212.26	27672.56	19874.96	3973.50	15340.86	8286.76	419.47	6634.62
1987-88	-	3361.00	-	32187.90	32581.20	21014.10	4137.70	16183.00	9039.90	-	7143.10
1988-89	-	4625.10	-	36959.20	37251.30	25750.80	6319.40	18485.20	9792.20	-	8693.00
1989-90	-	4841.70	-	42849.70	43286.20	29782.70	9036.00	20140.90	11317.60	-	8823.30
1990-91	-	5626.70	-	49736.10	50251.60	30503.30	4875.70	24935.20	13515.40	1484.41	9935.39
1991-92	-	7549.00	-7398.00	61561.30	63324.70	35723.80	-193.10	33663.40	15944.40	1648.08	16070.92
1992-93	-	7540.80	-7710.40	73671.30	75358.10	39417.80	-153.50	37252.20	18006.20	2044.46	17201.54
1993-94	-	9284.20	-8747.10	81909.30	83929.40	42996.80	-	40801.20	20087.30	2602.29	18111.61
1994-95	-	8526.30	-8355.80	75721.80	77841.70	44333.90	-	42138.60	21867.98	2955.02	17315.61
1995-96	-	9591.00	-9399.14	91306.48	94331.10	50903.20	-	48127.00	22744.51	2541.46	22841.03
1996-97	-	6798.00	-6662.00	86956.49	90498.83	55451.53	-	51241.93	22742.72	3142.32	25356.89

Source: Annual Budget Statements of Federal Government
Explanatory Memorandum of the Budget
Federal Budget in Brief

Note:
i
ii
iii
iv
v

FEDERAL GOVERNMENT REVENUE RECEIPTS

Years	Income From Dividends	Civil Administration & Other Functions	Administration	Law And Order	Community Services	Social Services	Economic Services	Defence Services	Miscellaneous (Incl. Royalty) Net	Miscellaneous (Incl. Royalty) Gross	[Rs. in Million]
											Workers Participation Fund
1972-73	-	179.77	127.55	3.59	18.71	0.86	29.05	161.50	361.76	361.76	-
1973-74	-	360.91	179.53	4.64	18.40	0.87	157.47	206.10	1326.39	1326.39	-
1974-75	-	336.75	252.01	5.21	16.88	0.99	61.67	338.80	1547.08	1547.08	-
1975-76	-	477.57	371.68	6.66	18.37	5.91	74.96	441.00	1067.70	1067.70	-
1976-77	-	547.97	382.05	6.49	20.88	6.02	132.53	392.50	1339.95	1339.95	-
1977-78	-	687.65	467.68	8.59	26.96	6.38	178.04	400.30	1359.90	1359.90	-
1978-79	263.00	703.30	423.09	0.75	26.04	7.89	245.53	222.75	785.72	785.72	-
1979-80	354.41	736.94	433.86	0.68	26.62	6.09	269.70	227.00	845.63	858.21	-
1980-81	273.43	799.65	532.35	0.68	27.42	1.37	237.84	275.00	1151.36	1163.94	-
1981-82	275.20	1406.30	1035.30	1.30	28.20	2.60	338.90	315.00	1377.40	1390.00	-
1982-83	384.30	1417.50	1036.00	2.60	23.90	2.30	352.70	330.00	2007.34	2019.90	-
1983-84	287.00	1510.80	1390.20	5.40	30.80	2.40	82.00	2570.00	2383.20	2624.50	-
1984-85	405.70	2212.20	2069.80	8.00	37.00	2.70	94.70	2255.00	3077.10	3343.40	-
1985-86	440.20	2527.20	2331.10	12.50	53.60	21.90	108.10	2064.00	5602.70	6014.40	-
1986-87	560.60	1756.90	1572.50	10.80	58.10	18.10	97.40	2149.00	3431.40	3891.70	-
1987-88	693.40	2241.00	2078.30	13.40	39.50	18.30	91.50	2189.90	6742.90	7136.20	-
1988-89	946.20	2407.90	2193.00	14.60	85.10	20.50	93.70	1456.20	7344.30	7636.40	400.00
1989-90	605.80	560.50	349.60	17.80	89.70	22.20	81.20	2715.00	9791.50	10228.00	520.00
1990-91	692.40	328.70	124.30	16.30	103.70	24.70	59.70	1724.00	17180.10	17695.60	600.00
1991-92	2253.50	5350.00	5103.10	17.00	144.20	20.90	64.80	1651.00	18836.50	20599.90	400.00
1992-93	2319.10	11505.90	11120.60	18.40	170.30	42.30	154.30	1535.10	21212.50	22899.30	650.00
1993-94	2195.60	12533.80	12172.20	20.70	140.00	67.30	133.60	1047.30	25331.40	27351.50	850.00
1994-95	2195.30	16649.90	16237.70	27.10	185.40	76.50	123.20	871.50	13866.50	15986.40	950.00
1995-96	2776.20	14984.50	14498.00	25.70	246.90	84.70	129.20	1266.80	24151.98	27176.60	1200.00
1996-97	4209.60	17719.80	17206.10	33.50	259.80	87.40	133.00	1206.30	12578.86	16121.20	1400.00

Source: Annual Budget Statements of Federal Government
Explanatory Memorandum of the Budget
Federal Budget in Brief

Note:
i
ii
iii
iv
v

FEDERAL GOVERNMENT REVENUE RECEIPTS

Years	Foreign Travel Tax	Passport Fees	Other Fees, Funds, Etc.	Royalty	Royalty On Crude Oil	Royalty On Crude Oil Transferred To Provinces	Royalty On Natural Gas	Royalty On Natural Gas Transferred To Provinces	Sale Proceeds Oil And Gas	Other Miscellaneous Receipts	[Rs. in Million]
											Capital Receipts
1972-73	-	13.00	163.36	-	-	-	-	-	-	185.40	28376.07
1973-74	-	37.29	175.27	-	-	-	-	-	-	1113.82	32519.39
1974-75	-	39.97	269.71	-	-	-	-	-	-	1237.40	41166.17
1975-76	-	81.58	298.69	-	-	-	-	-	-	687.43	49313.28
1976-77	-	121.98	342.47	-	-	-	-	-	-	875.50	67154.49
1977-78	-	282.86	369.68	-	-	-	-	-	-	707.36	88682.66
1978-79	-	295.98	452.40	-	-	-	-	-	6.83	30.51	116976.77
1979-80	-	296.09	490.00	0.25	n.-	-	n.-	-12.58	9.72	49.57	145663.66
1980-81	-	295.46	759.00	0.45	n.-	-	n.-	-12.58	33.14	63.31	160818.75
1981-82	-	318.00	900.00	0.32	n.-	-	n.-	-12.60	50.04	109.05	161227.70
1982-83	-	394.30	1100.00	224.11	n.-	-	n.-	-12.56	207.74	81.20	196646.00
1983-84	-	328.00	1350.00	156.75	n.-	-	n.-	-241.30	287.25	261.20	260772.20
1984-85	-	355.00	1508.60	403.28	n.-	-	n.-	-266.30	733.52	76.70	296763.28
1985-86	-	367.00	1600.00	514.38	n.-	-	n.-	-411.70	1014.52	2106.80	371636.70
1986-87	-	428.70	1605.00	477.04	n.-	-	n.-	-460.30	813.96	106.70	413823.00
1987-88	360.00	455.81	3744.19	550.40	540.50	-	403.20	-393.30	953.30	679.20	491940.10
1988-89	330.00	491.30	3808.70	516.70	510.80	-	298.00	-292.10	952.70	844.90	624563.50
1989-90	210.00	720.40	5129.60	770.50	759.50	-	447.50	-436.50	1322.80	1118.20	670429.40
1990-91	192.20	708.40	7981.60	1467.00	1453.50	-	529.00	-515.50	2230.50	4000.40	694783.20
1991-92	232.60	1172.00	9661.00	37.10	1172.90	-1149.50	627.60	-613.90	2003.20	5330.60	569631.70
1992-93	500.00	1220.00	11876.00	34.50	1076.30	-1054.80	645.00	-632.00	1771.10	5160.90	719222.60
1993-94	535.00	1195.00	13063.00	41.30	1142.70	-1119.80	918.70	-900.30	1897.40	7749.70	834676.90
1994-95	850.00	1341.50	-	43.30	1012.50	-992.30	1150.70	-1127.60	1985.90	8695.80	858976.80
1995-96	1003.00	1400.00	-	61.68	1211.80	-1187.58	1874.50	-1837.03	2733.00	17754.30	968300.90
1996-97	1103.00	1343.00	-	72.26	1198.20	-1174.22	2416.40	-2368.12	2150.90	6509.70	1060485.50

Source: Annual Budget Statements of Federal Government
Explanatory Memorandum of the Budget
Federal Budget in Brief

Note:

- i
- ii
- iii
- iv
- v

FEDERAL GOVERNMENT REVENUE RECEIPTS

Years	Recoveries Of Loans And Advances	Recoveries From Provinces	Recoveries From Local Bodies	Recoveries From Financial Institutions	Recoveries From Non-Financial Institution	Recoveries From Others	Public Debt Gross	Permanent Debt Gross	Prize Bonds	[Rs. in Million]	
										Federal Investment Bonds(Bank)	Federal Investment Bonds (Non-Bank)
1972-73	602.04	109.47	463.21	-	-	29.36	24129.44	188.00	-	-	-
1973-74	1027.79	11.49	472.87	-	-	543.44	26441.53	869.87	-	-	-
1974-75	571.55	21.42	511.86	-	-	38.26	29953.51	1279.37	-	-	-
1975-76	773.54	45.98	510.82	-	-	216.73	34922.59	992.03	-	-	-
1976-77	608.12	29.16	548.96	-	-	30.00	52962.94	1503.04	-	-	-
1977-78	1145.23	34.53	343.27	-	399.68	367.75	76789.66	1209.67	-	-	-
1978-79	927.77	37.37	91.40	328.56	387.54	82.90	104999.50	1565.56	-	-	-
1979-80	1751.42	68.31	303.22	283.48	563.37	533.04	128559.37	901.26	-	-	-
1980-81	1733.20	164.10	198.79	289.14	781.82	299.35	145904.75	1503.51	-	-	-
1981-82	1529.30	197.10	130.70	237.50	920.20	43.80	147297.80	3241.60	2032.00	-	-
1982-83	1985.00	294.50	185.60	223.50	1222.60	58.80	179797.50	8211.60	7442.00	-	-
1983-84	2191.00	351.10	227.40	233.20	1310.00	69.30	244042.10	39688.60	38932.40	-	-
1984-85	2616.28	440.40	219.52	252.22	1631.89	70.25	279852.80	26599.50	26100.00	-	-
1985-86	2735.30	515.50	643.50	-	1490.90	85.40	348939.40	34195.00	15500.00	-	-
1986-87	3295.30	612.70	812.70	-	1775.70	94.20	387446.30	28137.00	18400.00	-	-
1987-88	14655.20	758.90	806.50	-	1971.40	11118.40	450002.20	36845.20	18577.00	-	-
1988-89	4607.70	1144.50	1037.70	-	2285.50	140.00	574216.50	38388.10	12870.00	-	-
1989-90	5670.90	1268.60	1629.40	-	2596.80	176.10	625055.20	64566.50	12415.00	-	-
1990-91	7175.50	1517.80	2427.10	-	3019.10	211.50	648291.80	67335.10	13209.30	-	19076.80
1991-92	15717.40	1678.20	3079.90	-	10701.80	257.50	496513.20	44661.10	12500.00	-35508.00	53508.00
1992-93	9134.60	2133.20	3122.40	-	3570.90	308.10	648505.60	93189.20	12900.00	-29021.40	41021.40
1993-94	12019.00	2395.60	3785.90	-	5480.90	356.60	734812.40	145193.10	13000.00	-11660.80	40471.10
1994-95	11498.90	2846.70	4312.00	-	3919.80	420.40	741787.30	68120.80	13400.00	-17005.00	34854.20
1995-96	13776.50	3360.00	5090.00	-	4838.40	488.10	844396.00	86376.90	19745.00	-	26796.90
1996-97	14493.50	3963.70	4815.80	-	5180.70	533.30	921091.40	75071.30	25220.00	-	20065.50

Source: Annual Budget Statements of Federal Government
Explanatory Memorandum of the Budget
Federal Budget in Brief

Note:
i
ii
iii
iv
v

FEDERAL GOVERNMENT REVENUE RECEIPTS

Years	[Rs. in Million]										
	Treasury Bills Action (Non-Bank)	Government Bonds	Foreign Exchange Bearer Certificate	Incometax Bonds	Us Dollar Bearers Certificates	Foreign Currency Bearers Certificates	Others Permanent Debt	Floating Debt (Gross)	Bill For Former East Pakistan	Government Treasury Deposit Receipts	Other Treasury Bills
1972-73	-	-	-	-	-	-	188.00	23941.44	-	-	19560.80
1973-74	-	-	-	-	-	-	869.87	25571.65	-	-	20145.82
1974-75	-	-	-	-	-	-	1279.37	28674.14	-	-	18598.87
1975-76	-	-	-	-	-	-	992.03	33930.56	-	-	28524.58
1976-77	-	-	-	-	-	-	1503.04	51459.90	-	-	46463.18
1977-78	-	-	-	-	-	-	1209.67	75580.00	-	-	68318.50
1978-79	-	-	-	-	-	-	1565.56	103433.94	-	-	93312.27
1979-80	-	-	-	-	-	-	901.26	127658.11	-	-	36768.34
1980-81	-	-	-	-	-	-	1503.51	144401.24	-	-	133625.60
1981-82	-	-	-	-	-	-	1209.60	144056.20	437.20	8329.90	1314.10
1982-83	-	6.50	-	-	-	-	763.10	171585.90	459.30	9895.80	1158.00
1983-84	-	4.00	-	-	-	-	752.20	204353.50	482.60	11434.20	1020.00
1984-85	-	2.40	-	-	-	-	497.10	253253.30	507.00	11563.10	881.00
1985-86	-	2.30	2000.00	-	-	-	16692.70	314744.40	532.60	16258.20	762.00
1986-87	-	-	3035.00	-	-	-	6702.00	359309.30	559.60	15587.80	622.00
1987-88	-	-	5683.70	-	-	-	12584.50	413157.00	587.90	21303.90	475.00
1988-89	-	-	8782.50	-	-	-	16735.60	535828.40	617.70	25276.30	2573.70
1989-90	-	-	13498.10	-	-	-	38653.40	560488.70	649.00	41171.30	2433.70
1990-91	1700.00	-	15377.20	-	-	-	17971.80	580956.70	681.80	28102.50	2339.80
1991-92	315.10	-	10900.00	-	-	1875.00	1071.00	451852.10	698.90	-	2282.50
1992-93	7852.20	-	15500.00	-	29946.20	1990.80	13000.00	555316.40	734.40	-	2369.00
1993-94	6068.40	-	16514.40	-	80000.00	800.00	-	589619.30	771.40	-	2404.50
1994-95	3148.00	7275.90	24714.00	-	1138.70	595.00	-	673666.50	810.50	-	2475.20
1995-96	8148.00	14785.00	16300.00	-	-	602.00	-	758019.10	851.50	-	2291.40
1996-97	4500.00	6631.80	17615.00	-	-	1039.00	-	846020.10	872.80	-	2316.70

Source: Annual Budget Statements of Federal Government
Explanatory Memorandum of the Budget
Federal Budget in Brief

Note:
i
ii
iii
iv
v

FEDERAL GOVERNMENT REVENUE RECEIPTS

Years	Ways And Means Advances	Six Months Treasury Bills (Action)	Adhoc Treasury Bills(Sbp)	Treasury Bills Auction	Cash Credit Accommo- Dation	Other Floating Loans	External Receipts	Plan Resources	Plan Loan-Foreign Debt	Project Aid Loans	[Rs. in Million]
											Commodity Aid Loans
1972-73	-	-	-	-	1671.34	2709.31	3644.59	2792.25	2754.27	711.24	1589.15
1973-74	-	-	-	-	2235.60	3190.23	5050.07	4398.99	3924.75	668.13	2257.20
1974-75	-	-	-	-	5776.00	4299.28	10641.12	9592.39	8941.50	1507.34	1683.42
1975-76	-	-	-	-	1558.52	3847.46	13617.15	12126.34	11067.04	2834.03	1561.82
1976-77	-	-	-	-	301.61	4695.10	13583.43	11893.34	10801.02	3315.42	1669.15
1977-78	-	-	-	-	1271.30	5990.19	10747.76	8864.90	7881.38	4339.90	1331.47
1978-79	-	-	-	-	4657.51	5464.16	11049.51	10437.17	9457.05	4117.66	1521.96
1979-80	-	-	-	-	5552.22	85337.55	15352.86	13610.54	11905.51	4135.74	1436.29
1980-81	-	-	-	-	4783.52	5992.12	13180.79	10981.48	9530.15	3957.44	840.48
1981-82	2000.00	-	110905.60	20000.00	1069.40	-	12400.60	12400.60	11334.30	3664.60	2351.30
1982-83	739.10	-	116825.60	40051.00	2457.10	-	14863.50	14863.50	13804.40	4071.90	3155.00
1983-84	1466.70	-	104845.60	83393.70	1710.70	-	14539.10	14539.10	12355.00	4904.40	1497.10
1984-85	2293.30	-	146166.60	88001.50	3840.80	-	14294.20	14294.20	12122.20	6042.70	1317.00
1985-86	2334.90	-	184545.60	105139.90	5171.20	-	19962.00	19962.00	15449.20	8127.70	1072.00
1986-87	1077.50	-	206945.60	129991.40	4525.40	-	23081.40	23081.40	19731.20	10626.00	3707.70
1987-88	1000.00	-	198538.80	190282.80	968.60	-	27282.70	25968.40	21792.00	12629.90	1494.70
1988-89	2523.00	-	285078.90	217240.50	4518.30	-	45739.30	41821.90	37170.50	15260.50	7315.50
1989-90	1500.00	-	267712.30	242807.70	8714.70	-	39703.30	36233.70	31340.50	15374.10	6519.90
1990-91	500.00	-	306450.00	228187.00	14695.60	-	39315.90	35828.60	31504.60	18817.20	7073.00
1991-92	500.00	-	433675.10	-	14695.60	-	57401.10	53511.10	52485.50	29345.50	8002.50
1992-93	1000.00	-	425905.60	108524.30	16783.10	-	61582.40	52515.60	48396.20	23665.50	4747.60
1993-94	100.00	-	474905.40	92943.50	18494.50	-	87845.50	71383.80	64484.10	26889.80	9610.50
1994-95	100.00	-	488905.60	163855.00	17520.20	-	105690.60	87990.50	81983.40	37754.20	7827.80
1995-96	1000.00	-	631427.50	105589.30	16859.40	-	110128.40	91613.00	86638.80	36165.80	595.00
1996-97	100.00	-	703620.80	111998.40	27111.40	-	124900.60	102401.90	98343.30	38220.20	4042.50

Source: Annual Budget Statements of Federal Government
Explanatory Memorandum of the Budget
Federal Budget in Brief

Note:
i
ii
iii
iv
v

FEDERAL GOVERNMENT REVENUE RECEIPTS

Years	Food Aid Loans	Other Aid Loans	Plan Grants	Project Aid Grants	Commodity Aid Grants	Other Aid Grants	Other Grants	Non Plan Resources	Non Plan Loan-Foreign Debt	Non Plan Grants	[Rs. in Million] Other Capital Receipts
1972-73	453.89	-	37.98	32.18	5.80	-	-	852.33	695.80	156.53	111.48
1973-74	880.63	118.80	474.24	141.82	70.87	231.26	30.28	651.08	550.96	100.13	257.73
1974-75	1956.75	3794.00	650.89	214.88	42.93	352.69	40.40	1048.73	995.57	53.16	13.12
1975-76	1374.68	5296.50	1059.30	498.85	103.97	433.99	22.50	1490.81	1409.31	81.50	1511.96
1976-77	812.79	5003.66	1092.33	474.89	195.33	281.16	140.95	1690.08	1558.58	131.50	2227.74
1977-78	1630.51	579.50	983.52	348.23	114.95	111.31	409.04	1882.86	1848.82	34.04	3860.21
1978-79	376.20	3441.23	980.13	481.73	271.14	130.98	96.28	612.34	606.22	6.12	7055.69
1979-80	168.30	6165.18	1705.03	695.10	340.23	152.26	517.44	1742.32	1726.86	15.47	3807.60
1980-81	470.25	4261.98	1451.32	955.63	270.91	179.98	44.80	2199.32	2039.68	159.63	4366.48
1981-82	1020.70	4297.70	1066.30	556.10	315.40	137.60	57.20	-	-	-	5446.80
1982-83	1227.50	5350.00	1059.10	651.00	367.50	-	40.60	-	-	-	6190.50
1983-84	1701.00	4252.50	2184.10	962.00	1165.10	-	57.00	-	-	-	6235.80
1984-85	2212.50	2550.00	2172.00	1202.90	873.00	-	96.10	-	-	-	17581.20
1985-86	2680.00	3569.50	4512.80	1979.90	940.80	1496.00	96.10	-	-	-	2757.10
1986-87	1487.50	3910.00	3350.20	2317.60	821.10	178.50	33.00	-	-	-	11747.40
1987-88	2996.40	4671.00	4176.40	2631.90	1467.10	60.50	16.90	1314.30	1314.30	-	13941.00
1988-89	7991.30	6603.20	4651.40	-	2252.70	2386.70	12.00	3917.40	3917.40	-	-2519.70
1989-90	3572.00	5874.50	4893.20	-	1757.30	38.40	3097.50	3469.60	3469.60	-	5008.60
1990-91	3854.40	1760.00	4324.00	-	4316.40	-	7.60	3487.30	3437.30	50.00	12681.80
1991-92	6907.50	8230.00	1025.60	-	1020.00	-	5.60	3890.00	3890.00	-	57473.20
1992-93	7997.60	11985.50	4119.40	3570.80	535.60	10.40	2.60	9066.80	9066.80	-	46795.90
1993-94	7335.30	20648.50	6899.70	6725.60	155.60	-	18.50	16461.70	16461.70	-	22938.30
1994-95	8731.80	27669.60	6007.10	5512.50	494.60	-	-	17700.10	17700.10	-	29550.60
1995-96	13940.00	35938.00	4974.20	4804.20	170.00	-	-	18515.40	18515.40	-	47120.90
1996-97	13781.30	42299.30	4058.60	3874.80	183.80	-	-	22498.70	22498.70	-	34000.00

Source: Annual Budget Statements of Federal Government
Explanatory Memorandum of the Budget
Federal Budget in Brief

Note:
i
ii
iii
iv
v

FEDERAL GOVERNMENT REVENUE RECEIPTS

[Rs. in Million]

Years	Privatisation /Sap Financing	Use Of Cash Balance	Public Account (Net)	Deferred Liabilities	Deposits And Reserves (Interest Bearing)	Deposits & Reserves (Non-Interest Bearing)	Current Liabilities, Assets & Other Accounts
1972-73	-	111.48	-40.62	268.67	-52.06	-	-257.23
1973-74	-	257.73	1181.95	770.52	607.87	-	-196.44
1974-75	-	13.12	1637.72	696.00	1014.31	-	-72.59
1975-76	-	1511.96	1209.96	702.35	556.94	-	-49.33
1976-77	-	2227.74	1686.02	841.86	854.80	-	-10.64
1977-78	-	3860.21	1866.27	1057.07	862.86	-	-53.66
1978-79	-	7055.69	3862.23	1315.00	145.50	2407.85	-6.12
1979-80	-	3807.60	4618.33	1426.00	132.09	3075.71	-15.47
1980-81	-	4366.48	3585.38	1325.00	167.50	2252.52	-159.63
1981-82	-	5446.80	6537.10	3688.00	306.50	2735.80	-193.20
1982-83	-	6190.50	10825.50	7021.60	206.70	3780.40	-183.20
1983-84	-	6235.80	12745.80	8453.00	204.60	4315.80	-227.60
1984-85	-	17581.20	15073.00	9888.70	202.70	5259.20	-277.60
1985-86	-	2757.10	15016.40	13850.00	183.30	1260.70	-277.60
1986-87	-	11747.40	17474.20	17080.00	238.40	936.60	-780.80
1987-88	-	13941.00	22887.50	23516.00	86.80	967.70	-1683.00
1988-89	-	-2519.70	18635.20	20455.00	115.00	65.20	-2000.00
1989-90	-	5008.60	11673.70	13448.00	164.10	61.60	-2000.00
1990-91	-	12681.80	1063.30	936.20	-77.40	2204.50	-2000.00
1991-92	-	57473.20	4415.70	1539.20	-504.70	3381.20	-
1992-93	1600.00	45195.90	8352.30	5780.00	-410.80	2983.10	-
1993-94	3000.00	19938.30	28544.90	26108.00	-393.30	2830.20	-
1994-95	11000.00	18550.60	38342.40	35198.00	-343.50	3487.90	-
1995-96	12000.00	35120.90	38830.20	37870.00	-330.90	1291.10	-
1996-97	14000.00	20000.00	43683.60	42259.30	-302.60	1726.90	-

Source: Annual Budget Statements of Federal Government
Explanatory Memorandum of the Budget
Federal Budget in Brief

Note:

- i
- ii
- iii
- iv
- v

FEDERAL GOVERNMENT REVENUE EXPENDITURE

Years	Federal Expenditure	Revenue Expenditure	Current Revenue Expenditure	General Administration	Organ Of State	Fiscal Administration	Ecomic Regulation	Foreign Affairs	Foreign Aid	Statistics	[Rs. in Million]
											Publicity & Information
1972-73	35997.34	7667.76	7494.93	445.70	188.45	141.91	3.40	92.32	-	-	-
1973-74	44577.09	11635.66	11177.29	557.02	238.41	172.88	2.67	122.63	-	-	-
1974-75	55939.28	16026.28	14747.58	688.13	318.05	202.50	3.53	140.65	-	-	-
1975-76	67006.17	17214.91	15214.84	876.36	397.97	230.32	3.25	173.94	-	-	-
1976-77	88947.88	18545.18	16320.20	1064.26	549.50	253.18	3.17	175.63	-	-	-
1977-78	116602.10	22973.93	20800.12	1243.41	647.02	323.31	3.71	187.84	-	-	-
1978-79	154037.16	30748.32	27157.13	1379.59	208.43	435.09	225.55	270.20	40.97	17.83	-
1979-80	186751.38	34870.12	30129.65	1529.87	273.31	553.00	214.52	279.89	38.61	75.55	50.94
1980-81	207080.86	39592.52	34174.83	1755.14	301.56	723.87	101.42	354.51	42.63	134.16	54.05
1981-82	214871.20	43344.30	38088.60	2031.60	345.50	973.20	120.30	296.50	79.50	110.90	-
1982-83	263599.30	56039.70	50949.60	2527.60	374.60	1286.30	141.00	415.70	78.10	106.40	69.80
1983-84	341646.10	70211.70	64348.20	2981.90	451.80	1515.40	177.80	438.00	105.60	135.10	76.60
1984-85	395250.60	84114.10	78009.80	3743.40	842.00	1767.60	186.50	496.20	130.70	146.10	90.20
1985-86	470268.30	98783.10	87527.00	3750.90	658.40	1846.70	222.00	557.40	116.20	152.00	96.90
1986-87	531890.70	120662.20	105572.90	4590.90	863.50	2295.70	240.90	651.90	165.80	159.70	101.60
1987-88	633779.50	146233.40	120605.00	5210.60	952.60	2696.30	263.00	735.70	173.20	163.70	109.70
1988-89	760257.20	159481.70	135021.50	5560.60	1275.80	2441.50	302.40	931.60	164.70	207.60	114.40
1989-90	817334.90	174015.20	155486.70	5863.00	1057.80	2757.90	307.10	990.90	216.40	281.40	124.50
1990-91	859007.20	184027.10	171647.90	7220.10	1547.60	3307.90	334.20	1207.30	245.10	320.20	126.50
1991-92	796408.00	213037.80	198891.50	9964.40	1610.10	5109.90	695.20	1485.00	241.30	467.20	226.40
1992-93	959134.20	249297.70	235166.80	10983.90	1953.30	5414.60	643.90	1677.30	256.70	647.90	228.30
1993-94	1096699.90	286033.70	272157.40	14432.50	2840.70	7280.30	1056.40	1858.10	285.90	678.60	180.30
1994-95	1153511.10	317227.90	294597.40	18480.10	2797.60	10076.10	1556.40	2664.40	214.30	714.20	224.40
1995-96	1314864.30	379660.90	353229.00	19393.90	3167.00	11096.80	1806.00	2196.40	63.30	518.50	261.80
1996-97	1459058.93	419418.80	395405.90	22312.40	3434.50	12770.50	2070.00	2880.10	74.80	540.00	232.50

Source: Annual Budget Statements of Federal Government
Explanatory Memorandum of the Budget
Federal Budget in Brief

Note:
i
ii
iii
iv
v

FEDERAL GOVERNMENT REVENUE EXPENDITURE

[Rs. in Million]

Years	Immigration & Passport	Others General Administration	Defence Expenditure	Law & Order	Justice Law Court	Police & Civil Armed Forces	Jails & Detention Places	Civil Defence	Narcotics Control	Training & Research	Community Services
1972-73	-	19.61	4439.60	305.48	2.76	302.72	-	-	-	-	161.76
1973-74	-	20.42	4741.50	394.14	3.19	390.12	-	0.82	-	-	194.23
1974-75	-	23.40	6294.30	732.20	4.05	726.98	-	1.17	-	-	195.46
1975-76	-	70.87	7507.20	765.95	4.24	759.23	-	2.47	-	-	187.43
1976-77	-	82.79	7987.00	930.46	10.17	914.16	-	6.13	-	-	239.34
1977-78	-	81.53	9400.00	923.83	8.98	908.57	-	6.28	-	-	301.65
1978-79	-	181.51	10499.39	740.60	6.39	690.53	32.82	5.81	5.05	-	506.82
1979-80	21.33	22.71	12555.02	833.19	7.48	804.59	0.65	3.98	5.59	10.91	713.74
1980-81	21.71	21.23	15283.91	985.72	16.19	947.64	0.80	3.49	5.78	11.82	746.77
1981-82	-	105.70	19592.90	1092.60	17.20	1051.40	0.90	4.30	6.50	12.30	854.80
1982-83	22.60	33.10	23223.80	1146.00	17.30	1101.10	1.00	5.20	7.10	14.30	978.80
1983-84	30.40	51.20	26750.90	1515.70	21.40	1457.80	1.40	6.70	9.60	18.80	1219.40
1984-85	30.80	53.30	29644.40	1571.80	24.50	1516.50	1.60	6.90	10.40	11.90	1390.50
1985-86	41.60	59.70	33756.20	1569.30	30.20	1509.10	1.80	6.00	9.90	12.30	1584.40
1986-87	45.50	66.30	38899.20	1964.00	37.80	1879.10	2.30	7.90	12.30	24.60	1814.60
1987-88	46.70	69.70	45295.10	2102.80	38.50	2020.90	2.30	5.30	13.90	21.90	1945.30
1988-89	47.50	75.10	51103.20	2819.50	42.70	2728.10	2.30	8.20	16.30	21.90	1997.80
1989-90	50.60	76.40	61926.30	3364.80	48.10	3243.70	2.40	8.40	37.20	25.00	2046.90
1990-91	51.00	80.30	63595.80	3187.60	54.70	3070.90	2.30	7.30	27.00	25.40	2228.00
1991-92	50.90	78.40	75769.20	4442.90	86.50	4281.60	2.60	9.60	35.90	26.70	2700.90
1992-93	47.10	114.80	87439.00	4457.90	115.60	4248.90	2.90	9.90	45.40	35.20	3332.40
1993-94	122.40	129.80	93781.30	4718.10	116.30	4483.00	3.50	9.50	67.80	38.00	3853.80
1994-95	77.40	155.30	100220.80	7223.20	196.60	6867.30	4.40	10.60	103.60	40.70	4792.30
1995-96	92.30	191.80	115254.00	7354.30	161.70	7036.10	4.40	19.20	81.40	51.50	5110.40
1996-97	111.80	198.20	131395.00	7604.00	181.30	7259.10	4.80	16.40	88.40	54.00	5368.70

Source: Annual Budget Statements of Federal Government
 Explanatory Memorandum of the Budget
 Federal Budget in Brief

Note:
 i
 ii
 iii
 iv
 v

FEDERAL GOVERNMENT REVENUE EXPENDITURE

Years	[Rs. in Million]										
	Community Works	Public Health Services	Broadcasting Services	Television Services	Urban/Town Planning	Scientific Research And Survey	Other Community Services	Social Services	Education	Health	Population Planning
1972-73	77.27	5.58	12.03	-	-	66.89	-	62.07	22.54	39.52	-
1973-74	52.00	6.47	-	-	-	135.76	-	82.27	39.77	42.50	-
1974-75	73.97	9.72	-	-	-	111.77	-	116.54	60.86	55.68	-
1975-76	49.09	9.54	-	-	-	128.80	-	155.37	96.51	58.86	-
1976-77	84.52	10.01	-	-	-	144.81	-	191.23	129.00	62.23	-
1977-78	120.61	11.63	-	-	-	169.41	-	270.21	203.63	66.58	-
1978-79	86.01	1.51	102.80	90.00	66.18	160.21	0.11	592.53	274.60	143.95	0.35
1979-80	216.22	1.92	102.08	125.29	71.79	196.31	0.14	1133.83	499.61	146.76	0.52
1980-81	251.13	3.19	108.40	73.84	73.91	236.14	0.17	1429.94	622.03	179.02	0.52
1981-82	309.80	5.40	106.20	83.50	93.30	256.40	0.20	1805.10	656.10	201.80	24.80
1982-83	347.40	6.50	116.30	96.70	117.40	294.30	0.20	1916.00	779.50	220.10	11.00
1983-84	400.30	9.20	187.80	101.00	122.30	398.40	0.40	2179.90	1021.00	265.50	2.10
1984-85	414.50	10.40	186.10	108.60	160.00	510.40	0.50	2506.20	1155.00	301.60	1.50
1985-86	508.90	13.70	236.20	121.60	192.80	510.10	1.10	2875.60	1340.00	401.60	1.70
1986-87	583.50	15.50	248.00	120.00	214.90	631.40	1.30	3940.90	1652.10	537.50	2.10
1987-88	569.20	15.80	250.50	189.00	243.30	676.10	1.40	4538.20	1795.10	640.60	1.90
1988-89	684.10	16.70	264.80	81.20	260.80	688.80	1.40	5582.00	1937.00	668.90	2.00
1989-90	829.40	20.80	278.00	-	208.00	709.20	1.50	4896.00	2078.90	715.90	2.40
1990-91	933.70	21.80	295.00	-	215.90	759.80	1.80	5633.50	2300.30	718.60	2.60
1991-92	1205.40	22.90	431.40	-	190.90	847.80	2.50	5983.40	2863.10	840.10	3.40
1992-93	1527.00	29.20	399.90	150.00	285.50	938.30	2.50	7358.10	3487.40	955.10	3.40
1993-94	1922.50	30.00	422.50	105.00	312.00	1059.00	2.80	7453.70	3703.00	1119.20	3.90
1994-95	2153.80	45.10	547.10	83.10	369.00	1590.30	3.90	8888.70	3870.10	1383.10	4.40
1995-96	2255.40	94.10	567.60	243.80	395.80	1549.40	4.30	8682.90	4367.40	1552.00	5.30
1996-97	2424.80	101.10	622.90	270.60	428.20	1516.40	4.70	8946.60	4781.40	1658.70	32.00

Source: Annual Budget Statements of Federal Government
Explanatory Memorandum of the Budget
Federal Budget in Brief

Note:
i
ii
iii
iv
v

FEDERAL GOVERNMENT REVENUE EXPENDITURE

[Rs. in Million]

Years	Manpower & Labour Management	Sports & Recreation Facilities	Social Security & Welfare Measure	Natural Calamities & Other Disaster	Religious Affairs	Economic Services	Agriculture & Food	Irrigation	Land Reclamation	Fuel & Power	Rural Development
1972-73	-	-	-	-	-	497.94	8.40	-	-	-	-
1973-74	-	-	-	-	-	346.60	9.25	-	-	-	-
1974-75	-	-	-	-	-	378.79	14.89	-	-	-	-
1975-76	-	-	-	-	-	413.50	20.32	-	-	-	-
1976-77	-	-	-	-	-	583.21	31.55	-	-	-	-
1977-78	-	-	-	-	-	1497.33	37.11	-	-	-	-
1978-79	17.82	31.04	73.40	24.61	26.77	1470.14	161.22	1.34	-	323.72	0.81
1979-80	31.35	28.37	84.84	317.85	24.53	959.71	123.39	1.39	-	498.46	0.78
1980-81	33.36	42.01	77.66	446.97	28.38	936.61	110.00	1.61	-	463.31	1.14
1981-82	36.20	42.10	94.20	727.00	22.90	948.60	151.00	2.10	4.70	415.10	1.40
1982-83	32.40	43.20	85.00	720.00	24.80	2395.50	143.60	5.50	6.70	1892.20	1.50
1983-84	38.40	47.60	107.80	671.60	25.90	1466.00	153.50	6.00	8.30	1024.70	3.20
1984-85	44.60	71.70	225.50	672.20	34.10	2009.00	232.40	9.80	8.70	1478.80	4.20
1985-86	50.20	96.70	234.20	674.10	77.10	1189.30	226.00	26.20	9.80	490.50	4.60
1986-87	57.50	140.00	751.20	674.80	125.70	2237.20	265.00	40.20	12.00	198.60	7.40
1987-88	63.70	126.80	1128.80	635.90	145.40	1112.60	254.40	35.70	15.10	178.70	11.30
1988-89	69.10	156.10	1501.20	1145.30	102.40	1082.70	278.20	35.20	16.20	174.60	10.70
1989-90	80.70	141.90	1178.60	615.90	81.70	1010.00	297.20	36.90	15.90	179.70	11.80
1990-91	87.30	132.20	1166.70	1113.90	111.90	4531.00	322.70	37.80	12.90	3669.60	12.00
1991-92	95.80	124.70	1295.90	614.50	145.90	1504.20	375.60	37.20	12.40	527.10	14.00
1992-93	374.50	202.30	1304.30	869.10	162.00	2042.40	534.10	40.80	14.70	340.20	17.10
1993-94	162.60	133.90	1388.40	620.60	322.10	2051.90	597.80	52.90	14.30	248.70	21.30
1994-95	181.80	173.80	1775.10	984.70	515.70	2496.60	525.60	64.20	16.30	255.80	26.50
1995-96	200.60	215.40	1114.00	902.60	325.60	3368.80	680.60	71.80	19.40	300.10	27.00
1996-97	191.80	117.70	1425.40	372.10	367.50	3071.90	758.50	73.40	19.00	383.20	30.60

Source: Annual Budget Statements of Federal Government
Explanatory Memorandum of the Budget
Federal Budget in Brief

Note:
i
ii
iii
iv
v

FEDERAL GOVERNMENT REVENUE EXPENDITURE

[Rs. in Million]

Years	Industries & Mineral Resources	Transport & Communications	Other Economic Services	Subsidies	Food Subsidies	Agriculture Subsidies	Export Subsidies	Other Subsidies	Debt Servicing, Invs. Funds & Grants	Debt Servicing	Interest On Domestic Debt
1972-73	121.25	22.53	345.76	-	-	-	-	-	1553.88	1194.30	630.35
1973-74	140.99	34.86	161.49	2185.39	-	-	-	2185.39	2662.86	1539.04	738.19
1974-75	25.48	38.88	299.53	3018.07	-	-	-	3018.07	3310.80	1896.31	860.43
1975-76	22.92	46.82	323.45	1611.80	-	-	-	1611.80	3673.25	2348.65	966.57
1976-77	22.84	68.40	460.43	593.76	-	-	-	593.76	4688.56	2916.67	1227.32
1977-78	27.25	102.23	1330.74	1038.17	-	-	-	1038.17	6000.41	3137.75	1504.55
1978-79	822.83	152.82	7.39	2462.83	1954.35	-	-	508.48	9499.98	6579.09	-
1979-80	153.48	170.59	11.62	2807.14	1667.85	-	1125.04	14.25	9591.86	4563.04	2166.08
1980-81	122.20	226.27	12.09	1716.27	851.27	-	700.00	165.00	11310.13	5189.74	2816.12
1981-82	145.90	216.60	11.80	1074.30	171.70	-	-	902.60	10682.90	6447.10	3553.10
1982-83	154.80	178.10	13.10	1758.10	140.70	-	-	1617.40	16997.70	10621.80	5832.00
1983-84	184.50	72.30	13.50	4635.20	1765.40	-	-	2869.80	23593.10	13156.10	7971.50
1984-85	226.40	32.90	15.80	5324.70	3628.70	-	1306.00	390.00	29663.70	14863.20	8977.40
1985-86	313.10	100.60	18.50	4005.20	1811.70	-	2143.00	50.50	37425.00	19506.60	13245.90
1986-87	1575.70	118.00	20.30	4842.60	307.40	-	2181.30	2353.90	46043.80	22783.30	15324.40
1987-88	555.70	39.00	22.70	4034.30	369.90	-	1944.40	1720.00	55067.70	39389.10	21098.20
1988-89	461.80	80.20	25.80	8313.20	5317.50	-	-	2995.70	57852.40	47882.30	26936.00
1989-90	344.70	96.30	27.50	8558.80	5144.60	-	-	3414.20	65859.30	60350.80	34774.40
1990-91	351.40	91.00	33.60	8150.90	2408.20	263.00	91.50	5388.20	77094.10	63792.40	33562.10
1991-92	403.90	102.50	31.50	8205.90	4081.80	233.30	140.60	3750.20	87476.20	80074.40	46902.40
1992-93	473.90	560.60	61.00	5177.30	2551.30	75.30	507.80	2042.90	111868.90	101555.20	63080.50
1993-94	549.00	513.60	54.30	5138.20	800.60	1097.70	800.00	2439.90	139208.20	128847.70	78415.70
1994-95	706.10	829.10	73.00	3691.10	1009.50	1000.00	-	1681.60	144766.30	133066.60	76377.60
1995-96	592.60	1634.20	43.10	10435.50	7549.70	1000.00	-	1885.80	177101.40	164567.70	97814.10
1996-97	576.50	1048.50	182.20	8274.00	6008.30	1000.00	-	1265.70	202614.20	186084.40	113146.80

Source: Annual Budget Statements of Federal Government
Explanatory Memorandum of the Budget
Federal Budget in Brief

Note:
i
ii
iii
iv
v

FEDERAL GOVERNMENT REVENUE EXPENDITURE

[Rs. in Million]

Years	Permanent Debt	Floating Debt	Deferred Liabilities	Other Obligations	Other Payments	Interest On Foreign Debt	Foreign Loans	Mf Drawings	Other Credits	Repayment - Foreign Debt	Grants And Subventions
1972-73	-	-	-	-	-	563.95	-	-	-	-	217.00
1973-74	-	-	-	-	-	800.86	-	-	-	-	538.87
1974-75	-	-	-	-	-	1035.87	-	-	-	-	766.24
1975-76	-	-	-	-	-	1382.08	-	-	-	-	657.68
1976-77	-	-	-	-	-	1689.35	-	-	-	-	807.70
1977-78	-	-	-	-	-	1633.20	-	-	-	-	2066.53
1978-79	-	-	-	-	-	-	-	-	-	-	2920.89
1979-80	-	-	-	-	-	2396.96	-	-	-	-	2401.86
1980-81	-	-	-	-	-	2373.62	-	-	-	-	3654.00
1981-82	1573.70	862.10	871.90	223.80	21.60	2894.00	1412.50	648.00	833.50	-	1576.30
1982-83	2373.90	1396.00	1760.00	251.40	50.70	4789.80	2396.10	1483.00	910.70	-	2644.30
1983-84	3345.20	1819.50	2495.40	257.80	53.60	5184.60	2848.30	1545.00	791.30	-	5693.00
1984-85	3446.40	2081.60	3120.70	248.90	79.80	5885.80	3137.90	1796.30	951.60	-	9095.10
1985-86	3535.40	2669.20	6305.70	626.30	109.30	6260.70	3758.30	1768.20	734.20	-	10521.40
1986-87	3801.60	3095.10	7630.60	650.70	146.40	7458.90	5365.70	1389.80	703.40	-	14092.30
1987-88	4768.40	4609.60	10607.80	918.40	194.00	8245.30	6232.20	1096.10	917.00	10045.60	15678.60
1988-89	6908.60	4968.00	14146.50	672.40	240.50	9848.20	7717.70	1007.30	1123.20	11098.10	9970.10
1989-90	11879.00	5548.50	15641.60	1448.00	257.30	11913.20	9778.00	1156.60	978.60	13663.20	5508.50
1990-91	8331.50	6861.70	16061.20	1896.10	411.60	13781.30	11667.30	1075.70	1038.30	16449.00	13301.70
1991-92	15545.20	12703.80	16752.50	1708.90	192.00	14142.80	12360.30	847.70	934.80	19029.20	7401.80
1992-93	22526.10	19292.30	18971.70	2031.10	259.30	16476.30	14860.70	890.70	724.90	21998.40	10313.70
1993-94	31849.80	23376.50	20523.40	2444.70	221.30	20545.60	18542.90	1069.70	933.00	29886.40	10360.50
1994-95	34438.30	15505.80	23361.20	2816.50	255.80	22817.70	20225.60	1388.20	1203.90	33871.30	11699.70
1995-96	38077.70	30688.10	28483.60	19.40	545.30	26796.10	23495.40	1512.40	1788.30	39957.50	12533.70
1996-97	41840.60	36515.80	33890.10	22.50	877.80	28143.40	24317.80	1970.20	1855.40	44794.20	16529.80

Source: Annual Budget Statements of Federal Government
Explanatory Memorandum of the Budget
Federal Budget in Brief

Note:
i
ii
iii
iv
v

FEDERAL GOVERNMENT REVENUE EXPENDITURE

Years	Appr.For Reduction/ Avoidance Of Debt	Unallocable	Economy Measures/ Savings	Development Revenue Expenditure	General Administration	Organ Of State	Fiscal Administration	Economic Regulation	Statistics	Publicity & Information	[Rs. in Million]
											Other General Administration
1972-73	142.58	28.51	-	172.83	5.67	2.78	-	-	-	-	2.89
1973-74	584.95	13.30	-	458.37	38.86	32.56	-	-	-	-	6.30
1974-75	648.25	13.30	-	1278.70	34.08	22.08	-	-	-	-	12.00
1975-76	666.92	24.00	-	2000.07	57.99	27.82	-	-	-	-	30.17
1976-77	964.19	42.38	-	2224.98	82.07	19.57	-	-	-	-	62.50
1977-78	796.13	125.12	-	2173.81	98.06	-	-	-	-	-	-
1978-79	-	5.26	-	3591.19	614.19	-	-	-	-	-	-
1979-80	2626.97	5.28	-	4740.47	706.56	-	-	-	-	-	-
1980-81	2466.40	10.34	-	5417.69	735.79	-	-	-	-	-	-
1981-82	2659.50	5.80	-	5255.70	805.40	-	-	-	-	-	-
1982-83	3731.60	6.10	-	5090.10	802.20	-	-	-	-	-	-
1983-84	4744.00	6.10	-	5863.50	829.20	-	-	-	-	-	-
1984-85	5705.40	2156.10	-	6104.30	844.80	-	-	-	-	-	-
1985-86	7397.00	1371.10	-	11256.10	1165.20	-	-	-	-	-	-
1986-87	9168.20	1239.70	-	15089.30	1487.50	-	-	-	-	-	-
1987-88	-	1298.40	-	25628.40	1434.40	-	-	-	-	-	-
1988-89	-	710.10	-	24460.20	1568.20	-	-	-	-	-	-
1989-90	-	1961.60	-	18528.50	1646.10	-	-	-	-	-	-
1990-91	-	6.90	-	12379.20	1732.60	-	-	-	-	-	-
1991-92	-	2844.40	-	14146.30	1700.30	1536.20	3.40	94.80	58.60	-	7.30
1992-93	-	2506.90	-	14130.90	1793.50	1665.70	-	67.30	36.60	4.90	19.00
1993-94	-	3519.70	-2000.00	13876.30	1575.10	1390.00	-	153.00	24.90	3.40	3.80
1994-95	-	4038.30	-	22630.50	1812.30	1686.90	-	67.70	45.60	7.20	4.90
1995-96	-	6527.80	-	26431.90	1863.40	1704.50	7.20	110.30	39.60	-	1.80
1996-97	-	5819.10	-	24012.90	1884.10	1694.00	90.00	54.70	36.80	1.10	7.50

Source: Annual Budget Statements of Federal Government
 Explanatory Memorandum of the Budget
 Federal Budget in Brief

Note:
 i
 ii
 iii
 iv
 v

FEDERAL GOVERNMENT REVENUE EXPENDITURE

Years	[Rs. in Million]										
	Law & Order	Community Services	Works	Public Health Services	Urban/Town Planning	Scientific Research And Survey	Other Community Services	Social Services	Education	Health	Population Planning
1972-73	17.00	13.82	4.43	5.43	-	3.96	-	27.25	25.73	1.52	-
1973-74	51.89	129.93	20.26	103.06	-	6.61	-	65.28	53.74	11.54	-
1974-75	147.77	259.00	23.57	225.50	-	9.93	-	219.09	207.90	11.19	-
1975-76	207.50	486.32	30.91	432.59	-	22.82	-	215.11	152.31	62.80	-
1976-77	221.50	771.95	228.16	514.71	-	29.07	-	189.61	157.33	32.28	-
1977-78	211.90	642.76	253.29	354.10	-	35.37	-	237.05	156.18	80.87	-
1978-79	24.90	185.76	-	-	-	-	185.76	596.85	-	-	-
1979-80	24.38	304.85	-	-	-	-	304.85	819.33	-	-	-
1980-81	-	783.52	-	-	-	-	783.52	946.92	-	-	-
1981-82	-	745.20	-	-	-	-	745.20	1233.80	-	-	-
1982-83	-	684.70	-	-	-	-	684.70	1094.30	-	-	-
1983-84	-	694.40	-	-	-	-	694.40	1437.40	-	-	-
1984-85	-	832.30	-	-	-	-	832.30	1440.30	-	-	-
1985-86	-	1047.00	-	-	-	-	1047.00	1454.80	-	-	-
1986-87	-	940.10	-	-	-	-	940.10	2032.70	-	-	-
1987-88	-	1300.00	-	-	-	-	1300.00	2545.70	-	-	-
1988-89	-	1223.70	-	-	-	-	1223.70	2594.50	-	-	-
1989-90	-	1329.00	-	-	-	-	1329.00	3284.30	-	-	-
1990-91	-	694.50	-	-	-	-	694.50	4024.10	-	-	-
1991-92	-	473.00	44.80	184.90	3.50	237.90	1.90	1909.70	620.40	323.30	713.70
1992-93	-	264.60	8.20	1.40	61.40	192.20	1.40	2111.00	685.30	327.00	828.90
1993-94	-	275.20	195.80	4.40	16.60	56.50	1.90	2380.50	581.70	597.30	1000.00
1994-95	-	585.20	230.80	12.60	111.40	228.00	2.40	4283.90	957.80	1604.50	1200.20
1995-96	-	935.60	89.00	23.90	418.70	227.40	176.60	6686.10	2026.80	2306.80	1433.00
1996-97	-	1001.00	195.10	65.20	562.70	126.40	51.60	7551.60	1682.10	3214.50	2000.00

Source: Annual Budget Statements of Federal Government
Explanatory Memorandum of the Budget
Federal Budget in Brief

Note:
i
ii
iii
iv
v

FEDERAL GOVERNMENT CAPITAL EXPENDITURE

Years	<i>[Rs. in Million]</i>										
	Manpower & Labour Management	Housing & Physical Planning	Sports & Recreation Facilities	Social Security & Welfare Measure	Economic Services	Agriculture & Food	Irrigation	Fuel & Power	Rural Development	Industries & Mineral Resources	Transport & Communications
1972-73	-	-	-	-	109.09	64.67	1.10	-	-	4.31	1.98
1973-74	-	-	-	-	172.42	89.32	1.55	-	-	3.15	1.70
1974-75	-	-	-	-	618.77	477.08	2.50	-	-	6.73	2.55
1975-76	-	-	-	-	1033.15	787.59	6.65	-	-	7.69	2.43
1976-77	-	-	-	-	959.85	602.16	5.40	-	-	19.82	2.55
1977-78	-	-	-	-	984.05	763.52	9.40	-	-	25.36	-
1978-79	-	-	-	-	323.98	-	-	-	-	-	-
1979-80	-	-	-	-	292.46	-	-	-	-	-	-
1980-81	-	-	-	-	310.01	-	-	-	-	-	-
1981-82	-	-	-	-	382.90	-	-	-	-	-	-
1982-83	-	-	-	-	479.60	-	-	-	-	-	-
1983-84	-	-	-	-	690.70	-	-	-	-	-	-
1984-85	-	-	-	-	669.70	-	-	-	-	-	-
1985-86	-	-	-	-	953.30	-	-	-	-	-	-
1986-87	-	-	-	-	1524.90	-	-	-	-	-	-
1987-88	-	-	-	-	2165.90	-	-	-	-	-	-
1988-89	-	-	-	-	1659.40	-	-	-	-	-	-
1989-90	-	-	-	-	6134.70	-	-	-	-	-	-
1990-91	-	-	-	-	2979.80	-	-	-	-	-	-
1991-92	153.80	6.30	32.30	59.90	5159.30	1437.20	759.10	56.70	2852.80	37.40	10.40
1992-93	133.90	12.50	31.80	91.60	6568.60	1509.40	1260.40	82.40	3474.10	27.70	12.10
1993-94	120.60	8.50	21.90	50.50	6110.50	600.30	1714.90	23.50	3689.10	19.00	12.40
1994-95	367.00	29.90	64.40	60.10	7332.80	452.90	2701.10	299.50	3687.40	50.60	52.00
1995-96	542.00	167.60	108.00	101.90	7552.20	670.70	1533.80	160.50	5070.90	9.10	15.30
1996-97	456.00	73.00	18.00	108.00	8611.70	689.70	2345.10	60.10	5456.90	3.10	17.00

Source: Annual Budget Statements of Federal Government
Explanatory Memorandum of the Budget
Federal Budget in Brief

Note:
i
ii
iii
iv
v

FEDERAL GOVERNMENT CAPITAL EXPENDITURE

Years	Other Economic Services	Subsidies	Debt Servicing, Investment Funds & Grants	Grants And Subventions	Capital Expenditure	Current Capital Expenditure	Community Services	Economic Services	Debt Servicing, Investment Funds & Grants	Debt Servicing	[Rs. in Million]
											Repayment Of Credits/ Foreign Loan
1972-73	37.03	-	-	-	28329.58	23933.38	16.82	-	23443.96	142.58	142.58
1973-74	76.70	-	-	-	32941.44	27216.27	29.08	-	27187.19	584.95	584.95
1974-75	129.90	-	-	-	39913.00	29792.24	28.06	-	29448.27	923.33	923.33
1975-76	228.80	-	-	-	49791.26	36689.18	-	-	36643.70	2057.37	2057.37
1976-77	329.92	-	-	-	70402.70	54645.13	63.82	-	54547.42	1778.54	1778.54
1977-78	185.77	-	-	-	93628.17	77502.86	-	-	77467.23	986.13	986.13
1978-79	323.98	1691.98	153.52	153.52	123288.84	108893.00	-	-	108442.24	3680.93	3680.93
1979-80	292.46	2467.91	124.98	124.98	151881.26	135949.02	-	-	135534.84	5616.77	5616.77
1980-81	310.01	2461.04	180.41	180.41	167488.34	150108.99	-	-	149067.26	3631.23	3631.23
1981-82	382.90	1818.90	269.50	269.50	171526.90	152486.20	46.60	106.80	152015.70	6141.20	6141.20
1982-83	479.60	1900.00	129.30	129.30	207559.60	186790.80	47.70	129.70	186347.20	9272.20	9272.20
1983-84	690.70	2096.00	115.80	115.80	271434.40	250814.80	36.00	546.10	250232.50	8966.90	8966.90
1984-85	669.70	1969.10	348.10	348.10	311136.50	285799.50	-	622.20	285173.90	9505.10	9505.10
1985-86	953.30	3055.90	3579.90	3579.90	371485.20	344553.90	-	703.60	343850.30	3668.00	3668.00
1986-87	1524.90	2051.80	7052.30	7052.30	411228.50	379829.80	-	710.90	379118.90	3153.60	2585.70
1987-88	2165.90	1605.70	16576.70	16576.70	487546.10	458338.50	-	22.60	458315.90	23837.90	4615.50
1988-89	1659.40	1409.90	16004.50	16004.50	600775.50	569598.80	-	23.90	568340.80	13777.60	7288.80
1989-90	6134.70	1513.60	4620.80	4620.80	643319.70	604158.50	-	20.40	604138.10	16102.50	5888.10
1990-91	2979.80	1188.80	1759.40	1759.40	674980.10	628327.50	-	18.30	628309.20	8936.80	4822.60
1991-92	5.70	1224.30	3679.70	3679.70	583370.20	528422.50	-	5.10	528417.40	31790.10	9977.50
1992-93	202.50	810.00	2583.20	2583.20	709836.50	644455.80	-	3.60	644439.10	12879.30	8648.20
1993-94	51.30	804.50	2730.50	2730.50	810666.20	733514.40	-	2.50	733511.50	17500.50	17500.50
1994-95	89.30	66.60	8549.70	8549.70	836283.20	763870.80	-	2.70	763868.10	24767.70	24390.30
1995-96	91.90	46.70	9347.90	9347.90	935203.40	866016.80	-	2.00	865999.60	25094.40	24094.40
1996-97	39.80	-	4964.50	4964.50	1039640.13	952133.73	-	1.20	952115.33	41110.30	40343.40

Source: Annual Budget Statements of Federal Government
Explanatory Memorandum of the Budget
Federal Budget in Brief

Note:
i
ii
iii
iv
v

FEDERAL GOVERNMENT DEVELOPMENT EXPENDITURE

[Rs. in Million]

Years	Repayment Of Domestic Debt	Government Investment	Loans And Advances	Public Debt Repayment/ Rollover (Gross)	Permanent Debt (Gross)	Prize Bonds	Federal Investment Bonds (Bank)	Federal Investment Bonds (Non-Bank)	Treasury Bills Action (Non-Bank)	Government Bonds	Foreign Exchange Bearer Certificate
1972-73	-	152.01	340.31	22809.07	408.88	-	-	-	-	-	-
1973-74	-	102.65	118.04	26381.55	759.99	-	-	-	-	-	-
1974-75	-	811.93	63.96	27649.05	539.43	-	-	-	-	-	-
1975-76	-	301.74	62.10	34222.49	695.60	-	-	-	-	-	-
1976-77	-	904.26	79.08	51785.54	565.79	-	-	-	-	-	-
1977-78	-	213.77	114.67	76152.67	955.38	-	-	-	-	-	-
1978-79	-	156.67	550.16	104054.47	627.21	-	-	-	-	-	-
1979-80	-	98.98	1153.84	128665.26	614.42	-	-	-	-	-	-
1980-81	-	535.72	225.39	144674.91	581.52	-	-	-	-	-	-
1981-82	-	596.40	178.80	145099.30	1043.10	450.00	-	-	-	-	-
1982-83	-	904.90	414.00	175756.10	5102.20	5100.00	-	-	-	-	-
1983-84	-	1046.80	691.20	239527.60	34320.10	34314.40	-	-	-	-	-
1984-85	-	260.50	695.00	274713.30	22102.40	22100.00	-	-	-	-	-
1985-86	-	311.90	11568.40	328302.00	14500.60	14500.00	-	-	-	-	-
1986-87	567.90	171.30	681.70	375112.30	17303.00	14500.00	-	-	-	-	2235.00
1987-88	19222.40	241.00	945.30	433291.70	19579.00	15215.00	-	-	-	-	3783.70
1988-89	6488.80	233.80	1548.50	552780.90	18452.50	10870.00	-	-	-	-	7582.50
1989-90	10214.40	228.40	2266.20	585541.00	21313.30	10000.00	-	-	-	-	11313.30
1990-91	4114.20	1687.20	2569.30	615115.90	23500.10	10000.00	-	-	-	-	13500.10
1991-92	21812.60	12385.30	2471.90	481770.10	24600.00	11000.00	-	-	-	-	13600.00
1992-93	4231.10	2354.80	3536.50	625668.50	70352.20	8500.00	-	-	5352.20	-	13000.00
1993-94	-	445.70	4301.90	711263.40	121644.10	8100.00	11296.80	2877.50	4068.20	-	15301.40
1994-95	377.40	1200.90	8445.90	729453.60	55787.10	8000.00	5205.00	5444.20	4648.00	7275.70	23214.00
1995-96	1000.00	3209.90	13171.40	824523.90	66504.80	11745.00	15229.70	4067.20	3740.00	14784.90	16300.00
1996-97	766.90	3160.03	6775.60	901069.40	55049.30	12920.00	10795.30	2920.20	4500.00	6631.70	17115.00

Source: Annual Budget Statements of Federal Government
Explanatory Memorandum of the Budget
Federal Budget in Brief

Note:
i
ii
iii
iv
v

FEDERAL GOVERNMENT DEVELOPMENT EXPENDITURE

Years	Income Tax Bonds	Us Dollar Bearers Certificates	Foreign Currency Bearers Certificates	Others Permanent Debt	Floating Debt (Gross)	Bill For Former East Pakistan	Government Treasury Deposit Receipts	Other Treasury Bills	Ways And Means Advances	Six Months Treasury Bills (Action)	Adhoc Treasury Bills (SBP)
1972-73	-	-	-	408.88	22400.18	-	-	18474.24	-	-	-
1973-74	-	-	-	759.99	25621.56	-	-	20166.93	-	-	-
1974-75	-	-	-	539.43	27109.62	-	-	18583.04	-	-	-
1975-76	-	-	-	695.60	33526.89	-	-	28544.61	-	-	-
1976-77	-	-	-	565.79	51219.75	-	-	46482.63	-	-	-
1977-78	-	-	-	955.38	75197.29	-	-	68335.80	-	-	-
1978-79	-	-	-	627.21	103427.27	-	-	93305.60	-	-	-
1979-80	-	-	-	614.42	128050.84	-	-	36761.09	-	-	-
1980-81	-	-	-	581.52	144093.39	-	-	133625.60	-	-	-
1981-82	30.00	-	-	563.10	144056.20	426.50	8270.60	1384.10	2000.00	-	110905.60
1982-83	2.20	-	-	-	170653.90	448.10	8905.00	1228.00	739.10	-	116825.60
1983-84	5.70	-	-	-	205207.50	470.80	12230.00	1090.00	1466.70	-	104845.60
1984-85	2.40	-	-	-	252610.90	494.60	10863.10	951.00	2293.30	-	146166.60
1985-86	0.60	-	-	-	313801.40	519.60	15258.20	832.00	2334.90	-	184545.60
1986-87	0.10	-	-	567.90	357809.30	545.90	14031.50	692.00	1077.50	-	206945.60
1987-88	-	-	-	580.30	413712.70	573.60	21803.90	545.00	1000.00	-	198538.30
1988-89	-	-	-	-	534328.40	602.60	23721.30	2643.70	2523.00	-	283078.90
1989-90	-	-	-	-	564227.70	633.20	44856.10	2503.70	1500.00	-	263212.30
1990-91	-	-	-	-	591615.80	665.20	38708.20	2409.80	500.00	-	306450.00
1991-92	-	-	-	-	457170.10	698.90	5318.00	2282.50	500.00	-	433675.10
1992-93	-	30500.00	-	13000.00	555316.30	734.30	-	2369.00	1000.00	-	425905.60
1993-94	0.20	80000.00	-	-	589619.30	771.40	-	2404.50	100.00	-	474905.40
1994-95	0.20	2000.00	-	-	673666.50	810.50	-	2475.20	100.00	-	488905.60
1995-96	-	486.00	152.00	-	758019.10	851.50	-	2291.40	1000.00	-	631427.50
1996-97	0.10	-	167.00	-	846020.10	872.80	-	2316.70	100.00	-	703620.80

Source: Annual Budget Statements of Federal Government
 Explanatory Memorandum of the Budget
 Federal Budget in Brief

Note:
 i
 ii
 iii
 iv
 v

FEDERAL GOVERNMENT DEVELOPMENT EXPENDITURE

Years	[Rs. in Million]										
	Treasury Bills Auction	Cash Credit Accommodation	Other Floating Loans	Unallocables	Development Capital Expenditure	General Administration	Law & Order	Community Services	Social Services	Economic Services	Debt Servicing Invs. Funds & Grants
1972-73	-	1431.64	2494.31	472.60	4396.19	3.55	-	201.46	-	313.12	3878.06
1973-74	-	2717.45	2737.18	-	5725.16	55.08	-	317.20	-	331.52	5021.36
1974-75	-	5457.30	3069.28	315.91	10120.75	102.22	-	532.51	-	379.83	9106.20
1975-76	-	1384.82	3597.46	45.48	13102.08	158.22	-	653.99	-	369.39	11920.49
1976-77	-	292.02	4445.10	33.89	15757.57	375.12	-	1024.20	-	536.96	13821.30
1977-78	-	1271.30	5590.19	35.63	16125.31	581.97	-	1026.40	-	570.99	13945.95
1978-79	-	5464.16	4657.51	450.76	14395.85	0.12	2.55	772.64	50.00	1537.20	12033.34
1979-80	-	5552.22	85737.53	414.18	15932.24	-	2.26	998.35	70.00	1313.88	13547.76
1980-81	-	4783.52	5684.27	1041.73	17379.34	1.05	-	1273.48	105.19	1865.35	14134.28
1981-82	20000.00	1069.40	-	317.10	19040.70	3.10	-	1428.80	136.50	3508.60	13963.70
1982-83	40051.00	2457.10	-	266.20	20768.80	0.20	-	1469.50	68.80	3863.60	15366.70
1983-84	83393.70	1710.70	-	0.20	20619.60	1.90	19.00	1276.60	81.20	3358.60	15882.30
1984-85	88001.50	3840.80	-	3.40	25337.00	1.60	21.80	1533.50	29.00	3205.10	20546.00
1985-86	105139.90	5171.20	-	-	26931.30	-	17.50	1468.80	-	3093.20	22351.80
1986-87	129991.40	4525.40	-	-	31398.70	-	16.70	1407.90	-	4653.90	25320.20
1987-88	190282.80	968.60	-	-	29207.60	10.70	5.60	1277.20	-	3556.20	24357.90
1988-89	217240.50	4518.40	-	1234.10	31176.70	-	15.00	801.50	-	4652.60	25707.60
1989-90	242807.70	8714.70	-	-	39161.20	-	16.00	907.00	-	5287.50	32950.70
1990-91	228187.00	14695.60	-	-	46652.60	-	12.90	959.80	-	3885.60	41794.30
1991-92	-	14695.60	-	-	54947.70	-	3.40	1523.00	-	1001.10	52420.20
1992-93	108524.30	16783.10	-	13.10	65380.70	-	1.70	3273.00	-	1025.40	61080.60
1993-94	92943.50	18494.50	-	0.40	77151.80	-	1.40	4511.00	-	979.70	71659.70
1994-95	163855.00	17520.20	-	-	72412.40	-	1.40	6485.00	-	701.10	65224.90
1995-96	105589.30	16859.40	-	15.20	69186.60	-	1.20	7667.30	-	991.90	60526.20
1996-97	111998.40	27111.40	-	17.20	87506.40	-	-	6733.20	-	874.00	79899.20

Source: Annual Budget Statements of Federal Government
Explanatory Memorandum of the Budget
Federal Budget in Brief

Note:
i
ii
iii
iv
v